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SOUTH (OUTER) AREA COMMITTEE

Meeting to be held in Civic Chamber in Rothwell One Stop Centre, Marsh Street, Rothwell,
LS26 0AD on Monday, 25th September, 2006 at 4.00 pm

MEMBERSHIP

Councillors

J Dunn	-	Ardsley and Robin Hood
L Mulherin	-	Ardsley and Robin Hood
K Renshaw	-	Ardsley and Robin Hood
R Finnigan	-	Morley North
T Leadley	-	Morley North
S McArdle	-	Morley North
C Beverley	-	Morley South
J Elliott	-	Morley South
T Grayshon	-	Morley South
S Golton	-	Rothwell
S Smith	-	Rothwell
D Wilson	-	Rothwell

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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p>	
2			<p>EXCLUSION OF PUBLIC</p> <p>To identify items where resolutions may be moved to exclude the public</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 13 of the Members Code of Conduct</p>	
5			<p>APOLOGIES</p> <p>To receive any apologies for absence from the meeting</p>	
6			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the meeting held on 3rd July 2006</p>	1 - 6

Item No	Ward	Item Not Open		Page No
7			<p>DEPUTATION - SECURITY ISSUES RELATING TO SPRINGFIELD MILL PARK</p> <p>To receive a deputation which relates to security issues concerning Springfield Mill Park</p> <p>(Council Function) (5 mins)</p>	
8			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>(10 mins discussion)</p>	
9			<p>YOUTH SERVICE PLANS</p> <p>To receive a report from the Head of Youth Service which provides the Area Committee with an opportunity to explore the objectives, delivery and effectiveness of Youth Service provision in the area. The report also provides information on the Youth Service's work, outcomes and achievements in 2006/07 and highlights issues and developments for influence by the Area Committee</p> <p>(Executive Function) (5 mins discussion/10 mins presentation)</p>	7 - 34

Item No	Ward	Item Not Open		Page No
10			<p>AREA MANAGER'S REPORT</p> <p>To receive a report from the Director of Neighbourhoods and Housing which provides the Committee with details of a range of activities taking place within the Outer South area of Leeds</p> <p>(Executive Function) (5 mins presentation/5 mins discussion)</p>	35 - 40
11			<p>WELLBEING BUDGET FUNDING REQUEST - WEST YORKSHIRE POLICE COMMUNITY SAFETY PROPOSALS</p> <p>To consider a report from the Director of Neighbourhoods and Housing which provides an overview of four proposals submitted by West Yorkshire Police seeking support from the Area Committee Wellbeing budget and which invites the Committee to determine such proposals</p> <p>(Executive Function) (5 mins presentation/5 mins discussion)</p>	41 - 44
12			<p>TOWN & DISTRICT CENTRE REGENERATION SCHEME – MORLEY BOTTOMS REGENERATION SCHEME</p> <p>To receive a report from the Director of Neighbourhoods and Housing which seeks Area Committee approval for funding to carry out works within the Morley Bottoms Regeneration Scheme as part of Leeds City Council's Town and District Centre Regeneration (T&DC) Scheme</p> <p>(Executive Function) (5 mins presentation/5 mins discussion)</p>	45 - 48

Item No	Ward	Item Not Open		Page No
13			<p>MIDDLETON PARK BONFIRE AND FIREWORKS DISPLAY</p> <p>To receive a report from the Chief Recreation Officer which seeks funding to support both permanent and temporary infrastructure and the additional staffing costs required to hold a bonfire and fireworks event for 2006 and future years in Middleton Park</p> <p>(Executive Function) (5 mins presentation/5 mins discussion)</p>	49 - 52
14			<p>SITE BASED GARDENERS IN COMMUNITY PARKS</p> <p>To receive a report from the Chief Recreation Officer which invites the Committee to consider a request for Wellbeing revenue funding to support the provision of site based gardeners in community parks within the Outer South area</p> <p>(Executive Function) (5 mins presentation/5 mins discussion)</p>	53 - 56
15			<p>OUTER SOUTH AREA COMMITTEE WELLBEING BUDGET REPORT</p> <p>To consider a report from the Director of Neighbourhoods and Housing which updates Members on the current position of both the Wellbeing and Small Grants budget, details both the capital and revenue projects approved to date and invites Members to determine those proposals detailed within the report</p> <p>(Executive Function) (5 mins presentation/5 mins discussion)</p>	57 - 102

Item No	Ward	Item Not Open		Page No
16			<p>LEEDS MENTAL HEALTH TEACHING NHS TRUST - FOUNDATION TRUST CONSULTATION</p> <p>To receive a report which seeks the Committee's views on the consultation procedures surrounding the application from Leeds Mental Health Teaching NHS Trust to receive Foundation Trust status. Members' views are particularly sought on how local people, such as service users, carers and staff would be consulted on the Trust's plans for future service delivery and on any other issues surrounding the Trust's application</p> <p>(Council Function) (5 mins presentation/5 mins discussion)</p>	103 - 104
17			<p>MAKING LEEDS BETTER PROGRESS REPORT</p> <p>To consider a report which advises Members of the progress made in relation to the Making Leeds Better programme, which invites the Committee to indicate whether they would be interested in meeting to discuss priority issues for the Health Impact Assessment work and also to raise any general questions, concerns or ideas that can be fed back into the plans for Making Leeds Better</p> <p>(Council Function) (5 mins presentation/5 mins discussion)</p>	105 - 112
18			<p>DATE, TIME AND VENUE OF NEXT MEETING</p> <p>Monday, 6th November 2006 at 4.00 p.m. (Venue – Lofthouse Methodist Church Hall, Leeds Road, Lofthouse, WF3 3NE)</p> <p>MAP OF TODAY'S VENUE</p> <p>Rothwell One Stop Centre, Marsh Street, Rothwell, LS26 0AD</p>	

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Agenda Item 6

SOUTH (OUTER) AREA COMMITTEE

MONDAY, 3RD JULY, 2006

PRESENT: Councillor R Finnigan in the Chair

Councillors C Beverley, J Dunn, J Elliott,
S Golton, T Grayshon, T Leadley,
S McArdle, L Mulherin, K Renshaw,
S Smith and D Wilson

1 Election of Chair

A report was submitted by the Chief Democratic Services Officer which outlined the arrangements for the annual election of Chair of the South (Outer) Area Committee. It was reported that one nomination for the position of Chair had been submitted on behalf of Councillor Finnigan.

RESOLVED –

- (a). That the report and information appended to the report be noted;
- (b). That following an overall majority of votes cast by those Elected Members present at the meeting, Councillor Finnigan be elected as Chair of the South (Outer) Area Committee for the 2006/2007 municipal year.

(Councillor Finnigan took the Chair)

2 Chair's Opening Remarks

The Chair welcomed all in attendance to the first meeting of the South (Outer) Area Committee of the new municipal year.

3 Declaration of Interests

The following declarations of interest were made, however a further declaration of interest was made at a later point in the meeting. (Minute No 6 refers).

Councillor Mulherin – Personal interest in agenda item 10, due to being a governor of Joseph Priestley College. (Minute No 8 refers).

Councillor McArdle – Personal interest in agenda item 12, due to being a member of Lewisham Park Management Committee and Lewisham Park Gala Committee and a personal and prejudicial interest in agenda item 12, due to being a member of Morley Entertainments Committee. (Minute No 10 refers).

Councillor Grayshon - Personal interest in agenda item 12, due to being a member of Lewisham Park Management Committee and Lewisham Park Gala Committee and a personal and prejudicial interest in agenda item 12, due to being a member of Morley Entertainments Committee. (Minute No 10 refers).

Councillor Finnigan – Personal interest in agenda item 10, due to being a governor of Joseph Priestley College. (Minute No 8 refers).

Draft minutes to be approved at the meeting
to be held on Monday, 25th September, 2006

Councillor Leadley – Personal interest in agenda item 12, due to being a member of Lewisham Park Gala Committee and a personal and prejudicial interest in agenda item 12, due to being a governor of Westerton Primary School. (Minute No 10 refers).

Councillor Elliott – Personal interest in agenda item 12, due to being a member of Lewisham Park Gala Committee. (Minute No 10 refers).

Councillor Smith – Personal Interest in agenda item 10, due to his position as Executive Member with responsibility for City Services. (Minute No 8 refers).

4 Apologies for Absence

No apologies for absence from the meeting were received.

5 Minutes of Previous Meeting

RESOLVED – That the minutes of the meeting held on 3rd April 2006 be approved as a correct record.

(Councillor Golton joined the meeting at 4.10 p.m. during the consideration of this item)

6 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to ten minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

Youth Service Provision within the Outer South area

A local resident raised concerns over the extent to which youth service provision in the Outer South area might be transferred to the voluntary sector, and questioned how it was intended to help those voluntary organisations currently providing youth services in Outer South Leeds with issues such as the administration and cost of Criminal Records Bureau (CRB) checks.

In response, the Committee emphasised the importance of supporting those voluntary organisations which provided such a valuable service in the area and requested that the Youth Service investigated what measures could be put in place to assist such groups.

With regard to the training of voluntary youth workers in the Outer South area, Members asked the Youth Service to explain why volunteers in some Wards had received training whilst volunteers in other Wards had not. It was then proposed that the Youth Service reported back on which areas were yet to receive such training.

Policing Levels in the Morley Bottoms area

Following several late night disturbances which had been experienced in and around the vicinity of Morley Bottoms, local residents raised concerns over the policing levels in the area. In response, Members noted that a solution to this

particular problem was currently being considered by the Police and Leeds City Council Licensing Officers.

Both Members and local residents were then advised of the procedures which had been established under the Licensing Act 2003 to help address such issues.

(Councillor Grayshon declared a personal interest in this item, due to being a member of the Licensing Committee)

7 Area Committee Functions

The Committee received a report from the Director of Neighbourhoods and Housing which advised the Committee of the Area Function Schedules and corresponding budgetary information which had been endorsed by Executive Board for the 2006/2007 municipal year.

A discussion then followed which related to the budgetary information within the report regarding the maintenance of public conveniences in the area.

RESOLVED –

- (a). That the report and information appended to the report be noted;
- (b). That the updated Area Function Schedules and budgets available for delegated services for 2006/2007, as endorsed by Executive Board, be noted;
- (c). That the initial Area Function Schedule for community centres, which proposes that those centres currently vested with the Neighbourhoods and Housing department will formally become the responsibility of the Area Committees from 1st July 2006, be noted;
- (d). That clarification be sent to Members on the budgetary figures detailed within the report for the maintenance of public conveniences within the Outer South area.

8 Community Centres

A report was submitted by the Director of Neighbourhoods and Housing outlining the community centres function which was being delegated to Area Committees in stages.

Following a summary of the information detailed within the report, a question and answer session then ensued. The main areas of discussion were as follows:-

- the reasons why some community centres within Outer South Leeds were not intended to be transferred to the Area Committee;
- the integral role that some centres played within their respective communities;
- Members' concerns which related to the backlog maintenance levels of some centres in the area, and the methods which could be used to help the Committee address such concerns;
- the levels of capital receipts which the Area Committee would receive from the future disposal of any centres vested with the Committee;

- the proposed establishment of a Sub Committee to monitor the issues raised by the transfer of the designated community centres to the Area Committee;
- concerns regarding the departmental correspondence which had been received by some community centres in the area;
- issues surrounding the leasing arrangements of some community centres in Outer South Leeds.

It was then formally moved by Councillor Finnigan and seconded by Councillor McArdle

That the South (Outer) Area Committee recommends that 100% of the capital receipts received from the future disposal of any community centres vested with the Area Committee be ring fenced for the sole use of the Committee.

Upon the motion being put to the vote it was

RESOLVED -

- (a). That the contents of the report be noted;
- (b). That the arrangements for the delegation of the community centres to the Area Committee be noted;
- (c). That a further report be received by the Committee later in the year which details the remaining centres to be delegated to the Area Committee;
- (d). That further information be sent to Members in respect of the management arrangements for centres such as Driglington and Gildersome;
- (e). That a Sub Committee comprising of one Elected Member per Ward be established to discuss the issues arising from the transfer of designated community centres to the Area Committee;
- (f). That the Committee's concerns which relate to the way in which community centres have been transferred to the Area Committee be noted;
- (g). That the South (Outer) Area Committee recommends that 100% of the capital receipts received from the future disposal of any community centres vested with the Area Committee be ring fenced for the sole use of the Committee.

(NB Under the provisions of Council Procedure Rule 16.5 Councillor Smith required it to be recorded that he abstained from voting on the motion moved by Councillor Finnigan)

9 Town and District Centre Regeneration Scheme - Morley Bottoms Regeneration Scheme

The Committee received a report from the Director of Neighbourhoods and Housing which updated Members on the Morley Bottoms Regeneration Scheme and which requested the Committee to consider allocating both revenue and capital funding towards a lay by development and associated public realm works in the area.

Members raised several concerns about the proposed development and suggested that a decision on the allocation of funding could be deferred to

enable members of the scheme's Project Team to be invited to a future meeting of the Committee in order to answer Members' queries and concerns.

RESOLVED –

- (a). That the report and information appended to the report be noted;
- (b). That the progress of the Morley Bottoms Regeneration Scheme be noted;
- (c). That a decision relating to the allocation of £10,000.00 revenue to fund a design brief and £30,000.00 capital to fund a lay by development in addition to associated public realm works within the Morley Bottoms area be deferred to enable members of the Project Team to be invited to a future meeting of the Area Committee in order to answer Members' concerns.

10 Outer South Area Committee Wellbeing Budget Report

A report was submitted by the Director of Neighbourhoods and Housing which advised Members of the current position of the Area Committee's Wellbeing budget, gave a progress report on both the revenue and capital projects agreed to date and advised Members on the current position of the Small Grants budget.

RESOLVED –

- (a). That the report and information appended to the report be noted;
- (b). That the Wellbeing revenue and Wellbeing capital projects approved to date be noted;
- (c). That the Area Committee agree to commission the proposal entitled Summer and Winter Events Programme, submitted by Morley Entertainments Committee and that the sum of £4,779.00 Wellbeing revenue funding be approved;
- (d). That the current position of the Small Grants Fund budget be noted;
- (e). That the proposal entitled Outdoor Play Trail by Westerton Primary School for £500.00 Small Grants Funding be approved.

(NB Under the provisions of Council Procedure Rule 16.5, Councillor Finnigan required it to be recorded that he abstained from voting on the decision concerning the proposal from Westerton Primary School, as detailed within resolution (e))

(NB Councillors McArdle and Grayshon, having declared personal and prejudicial interests in this item due to being members of the Morley Entertainments Committee and Councillor Leadley, having declared a personal and prejudicial interest in this item due to being a governor of Westerton Primary School, took no part in the discussion of this item and left the room during the consideration thereof)

11 Area Manager's Report

The Committee received a report from the Director of Neighbourhoods and Housing which updated Members on the range of activities currently taking place within the Outer South area.

Members received a progress report on the John O'Gaunts Neighbourhood Improvement Plan (NIP), and were requested to consider ring fencing an

additional £9,000.00 Wellbeing funding, in order to ensure that sufficient funds were available to erect a youth shelter in the vicinity of the Rose Lund Centre.

Following an update on the Area Management Team staffing arrangements, a discussion then ensued which focussed upon the connection of a gas supply to West Ardsley Community Centre. Having noted the protracted nature of the negotiations with Transco, the company responsible for connecting the gas supply, Members enquired whether it was possible to impose any penalties on the company, or whether an alternative supplier had been considered. In response, the Committee noted that the possibility of alternative suppliers had been explored without success and that further investigations into the legalities of imposing penalties would be pursued.

RESOLVED –

- (a). That the report and information appended to the report be noted;
- (b). That the allocation of £6,564.00 Wellbeing capital funding to finance the installation of a gas supply to West Ardsley Community Centre be approved;
- (c). That an additional £9,000.00 Wellbeing capital funding be ring fenced to the John O'Gaunts NIP to ensure that sufficient funds are available to acquire and install a youth shelter, subject to further information on the project being submitted to a future meeting of the Area Committee.

(NB Under the provisions of Council Procedure Rule 16.5, Councillor Leadley required it to be recorded that he voted against the decision concerning the installation of a gas supply to West Ardsley Community Centre, as detailed within resolution (b))

12 Local Authority Appointments to Outside Bodies

A report was submitted by the Chief Democratic Services Officer which outlined the procedure concerned with local authority appointments to outside bodies, and which also invited Members to consider making appointments to those outside bodies detailed within the report.

RESOLVED –

- (a). That the report and information appended to the report be noted;
- (b). That in respect of Outside Bodies listed in Appendix 2 of the report, approval be given to the following appointments being made for the 2006/2007 municipal year:

Leeds South Homes ALMO

S Golton
J Elliott

13 Date, Time and Venue of Next Meeting

Monday, 25th September 2006 at 4.00 p.m. at Rothwell One Stop Centre, Marsh Street, Rothwell, LS26 0AD.

(The meeting concluded at 5.35 p.m.)



Originator: Satbinder Soor
Tel: 0113-3800981

Report of the Head of Youth Service

Outer South Area Committee

Date: 25/09/2006

Subject: Youth Service Plans

<p>Electoral Wards affected:</p> <p>Ardsley & Robin Hood Morley North Morley South Rothwell</p>	<p>Specific implications for:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the gap <input type="checkbox"/></p>
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Council function Delegated executive function available for call in Delegated executive function not available for Call In. Details set out in the report

EXECUTIVE SUMMARY

This report provides an opportunity for the Area Committee to explore in depth the objectives, delivery, and effectiveness of Youth Service provision in the Area.

1.0 Purposes of the Report

- 1.1 To provide information on Youth Service work in the area.
- 1.2 To report on outcomes and achievements in 2006/07.
- 1.3 To highlight issues and developments for influence by Area Committee.

2.0 Strategic Context of Youth Services

- 2.1 Various clauses of the Education and Inspection Bill are designed to implement "Youth Matters".
- 2.2 "Youth Matters" as a strategy seeks to clarify and develop youth services for

the 13 to 19 age group within the wider context of “Every Child Matters” and Children’s Trust arrangements.

2.3 Key aspects of “Youth Matters” include:-

- Preparation and publication of a Youth Offer.
- Reshaping information, advice and guidance services, especially Connexions.
- Increasing Youth Volunteering opportunities and schemes.
- Introducing the Youth Opportunity and Youth Capital Funds for distribution by young People as decision makers.
- Closer cooperation between service providers and increased partnership working.
- Encouraging new commissioning models through Childrens Trusts.

2.4 Of particular note in Leeds is the establishment in 2005 of Leeds Youth Work Partnership. LYWP’s membership consists of representatives from voluntary youth work organisation providers and of Officers from Leeds Youth Service as an in-house provider. Increasingly LYWP is providing a mechanism to ensure joint service planning, delivery by a rich variety of providers, a wider view of resources brought to the table by partners, a shared approach to quality assurance, shared accountability for achieving targets, and framework for current and future commissioning of Youth Work provision.

3.0 Area Function Schedule

3.1 For 2006/07 Executive Board has approved the delegation to area Committees of £3,435,230 so that Area Committees can influence and help shape Youth Service provision. Some reorganisation of budgets, including the merging of budgets previously earmarked just for Voluntary Sector organisations, means that the original figure of 2006/07 has been revised to £3,699,700.

3.2 The breakdown of Area related budgets has previously been agreed on the basis of 50% according to population and 50% according to social deprivation factors. In previous years this has been presented in terms of available youth worker hours but it is more appropriate and practicable to present the Ward breakdown in budget terms. The resultant flexibility and clarity of resources is more likely to facilitate commissioning to voluntary organisations when desirable and to encourage greater involvement from area committees in terms of influencing services.

3.3 The city wide budget of £3,699,700 is broken down into wards in *Appendix A*.

3.4 The setting of targets is necessarily linked to resource allocations. Details of Ward targets are contained in *Appendix B*.

3.5 It should be noted that the budget of £3,699,700 represents that proportion of the Youth Service’s budget which facilitates employment of staff and delivery of programmes in local areas. Other elements of the Youth Service budget are excluded from the Area delegations because they cannot be attributed on an

Area or Ward basis.

Examples are Herd Farm, the LAZER Centre, Duke of Edinburgh Award Scheme, projects which target disadvantaged groups on a city wide basis, managers, administrative staff, and staffing and non-staffing costs which provide an infrastructure for the Youth Service itself.

4.0 Youth Services work in the Area

4.1 The full programmes and details of the work of the Area-based Local Authority Youth Service team is contained in *Appendix C*

4.2 Work programmes of other Local Authority Youth Service teams are contained in *Appendix D*

4.3 Details of progress by the Youth Service on the Area Committee's Delivery Plan are contained in *Appendix E*.

4.4 Performance of the Youth Service against area based targets which includes 4.1, 4.2, and 4.3. are contained in *Appendix F*

4.5 Review of Youth Service Plan. What's going well and issues to address.

- The Youth Work Programmes in the Outer South Area have continued to attract good numbers of young people. It is worth noting that good progress has been made in line with N.I.P and in particular work at John O' Gaunts estate, Wood Lane and Tingley. In Morley work is continuing at the Denshaws and Heslops with young people who are difficult to engage, with support from the Out of Schools Activities team.
- Mini-Breeze events at Lewisham Park and Tingley Youth & Community Centre, supported by the Area Committee, have attracted large numbers of young people – up to 100.
- A partnership agreement with South Leeds PCT NHS Health Bus has proved to be successful. This work is helping to meet a number of health related targets e.g. reduction in teenage pregnancies and healthy living.
- Greater co-ordination between various youth work providers would be of benefit so that there is less duplication and better services provided. Perhaps more specific targets need to be set in terms of geographical area and age ranges for all service providers.
- More community cohesion work needs to be developed, based on lessons that will be learned from the pilot work with Warrington Peace Centre at South Leeds High School.

4.6 Brief summary of Youth Services contribution to corporate agendas.

- The Area Youth Service has become more involved with the divisional Community Safety Partnership and is making a positive contribution to preventative work, particularly by involving difficult to engage with young people on specific programmes. The Bumpy motor bike project is one example of this work, involving 12 hard to reach young people and the barge project in partnership with the Police. There are discussions taking place with Y.O.S to work in close partnership to jointly deliver group work for those young people who are under intense supervision orders in the Morley area. The BUMPY project has been financially supported by the Area Committee.

5.0 Future Developments and Area Committee Roles

5.1 The extent of voluntary sector commissioning in the area.

- The Youth Service has set up a Leeds Youth Work Partnership with the Voluntary Sector and set up a Commissioning process. L.Y.W.P has representation on the panel that considers funding application.
- The following partner organisations have received funding through the Commissioning process, YZUP - £3,500, St Peter's Youth & Young People's group £4,000 and Gildersome Cricket Club £3,500 to carry out youth work with young people in the Area.

5.2 An agreed process of involving Area Managers and Area Committees in influencing commissioning.

- At local level a series of meetings have taken place with voluntary sector organisations to ascertain Best Value, Capacity and Partnership Work in the Area. The Morley pilots have worked well and lessons have been learned. The Youth Service is exploring the possibilities of commissioning work with the St Gabriel's Youth Club in the near future.
- Whilst we are unsure as to how the Children's Trust will develop the commissioning process in the near future, more close communication and liaison needs to take place within the current process to ensure that organisations that are receiving support are funded, and are able to deliver services in line with the Area Committee agreements and within their service remit.

5.3 Future plans for collective working between the Youth Service and Area Management.

- As Youth Forums develop and become proactive the Youth Service, Area managers and Committee need to start exploring ways of involving young people in the processes of decision making.
- The Area Committee need to consider the expansion of summer programmes through "I Love South Leeds", which has been running successfully in the Inner South area supported through the Well Being fund. This has helped to strengthen partnerships and target work at specific groups in the Area. This can be successfully replicated in the Outer South area offering a range of different experiences for young people. This will require financial support, which will need to be ring-fenced up to £30k.
- Area Committee need to consider supporting Mobile Provision to plug the gap, where there are no buildings and hard to reach young people. This will provide the Area with flexibility of provision, and work can take place in those estates where there is no provision at all.
- At the time of writing the Summer Holiday scheme is proving to be a very beneficial programme is attracting good numbers of young people and is having a positive impact by addressing Community Cohesion agendas. The Youth Service is playing a key part of this programme by delivering successful summer work in day time and Mini-Breeze programmes. If the Area Committee is able to support a summer programme for 2006/7 it would assist the planning of a comprehensive

and balanced programme if finance could be identified at an early point. To this end it is suggested that the Area Committee may wish to ring-fence in principle an amount perhaps between £30,000 – £50,000 from which to fund the various agencies which could participate in this programme.

- South Area is leading on cohesion work with young people within the Community Cohesion agenda. Youth Service has committed to start this type of work on a City-Wide basis in January onwards based on the pilot in South Leeds High School. South Area is learning from the Children in Peace pilot and further advancing this work to other schools in the Area. This will require some additional funding support for staffing and resources. Youth Service will follow up this crucial work as it is committed to addressing community cohesion.
- Publicity link to be explored through either www.breezeleeds.org or alternative websites for Youth Work/Area Management, in the future as such initiatives require funding.

5.4 Other issues which Area Management or Area Committee could help or be involved in.

- Work with Voluntary Sector Organisations to build capacity in establishing Child Protection, Equality Policies, Curriculum, Quality Assurance, Financial Management and Reporting mechanisms. This can be initially daunting for smaller organisations but the benefits are important in establishing and valuing their contribution to work with young people and the wider community. Within the current set up major organisation seems to get most of the funding resource, thus leaving smaller organisation struggling. In future a coherent and strategic approach is required through Area Committee to find smaller organisations of need in the Area, to deliver specifically targeted pieces of work; for example – arts and crafts, holiday programmes and work with young people to tackle anti social behaviour. However these organisations need to be delivering Youth Work with the core age group 13 – 16 year olds.

6.0 Recommendations

6.1 To note the information on Youth Services work, outcomes and achievements in the Area.

6.2 It is recommended that the Area Committee give consideration to an in-principle ring-fence of revenue finance for 2006/7 of up to 50k to enable a comprehensive and multi-agency Summer Programme to be established.

6.3 To address specific points and issues highlighted in the report and give specific recommendations.

- Consider conflict resolution work around race and discrimination and consider involving National Agencies such as L.E.A.P and Warrington Peace Centre.

Appendix A

[The city wide budget of £3,699,700 broken down into Wards]

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	47815.27	216	12914.69	60729.97
Alwoodley	1881	51868.82	526	31449.66	83318.48
Ardsley & Robin Hood	1746	48146.18	503	30074.49	78220.66
Armley	2134	58845.33	1667	99670.32	158515.64
Beeston & Holbeck	1952	53826.65	1387	82929.05	136755.71
Bramley & Stanningley	2227	61409.81	1371	81972.41	143382.22
Burmantofts & Richmond Hill	2007	55343.29	2108	126037.81	181381.10
Calverley & Farsley	1886	52006.69	319	19073.08	71079.78
Chapel Allerton	2141	59038.35	1690	101045.49	160083.85
City & Hunslet	2052	56584.17	1732	103556.68	160140.85
Crossgates & Whinmoor	2100	57907.77	854	51060.86	108968.63
Farnley & Wortley	2013	55508.74	1166	69715.41	125224.15
Garforth & Swillington	1762	48587.38	254	15186.72	63774.10
Gipton & Harehills	2742	75611.01	3340	199699.38	275310.38
Guisley & Rawdon	1745	48118.60	288	17219.59	65338.19
Harewood	1367	37695.20	122	7294.41	44989.61
Headingley*	2790	76934.61	139	8310.84	85245.45
Horsforth	2031	56005.09	265	15844.41	71849.50
Hyde Park & Woodhouse*	2910	80243.63	1182	70672.05	150915.68
Killingbeck & Seacroft	2541	70068.40	2417	144512.99	214581.40
Kippax & Methley	1613	44478.68	526	31449.66	75928.35
Kirkstall	1925	53082.12	866	51778.34	104860.47
Middleton Park	2551	70344.16	2371	141762.64	212106.80
Moortown	1789	49331.91	508	30373.44	79705.35
Morley North	1797	49552.51	411	24573.79	74126.29
Morley South	1612	44451.11	580	34678.33	79129.44
Otley & Yeadon	1736	47870.43	423	25291.27	73161.69
Pudsey	1893	52199.72	606	36232.88	88432.60
Rothwell	1573	43375.68	669	39999.67	83375.34
Roundhay	2137	58928.05	568	33960.85	92888.90
Temple Newsam	1930	53220.00	1100	65769.26	118989.26
Weetwood*	2994	82559.94	581	34738.13	117298.06
Wetherby	1773	48890.70	184	11001.40	59892.11
Total	67084	1849850	30939	1849850	3699700

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

Appendix B

[Ward Targets]

1) Reach

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	200.52	216	54.16	254.68
Alwoodley	1881	217.52	526	131.89	349.40
Ardsley & Robin Hood	1746	201.90	503	126.12	328.02
Armley	2134	246.77	1667	417.98	664.75
Beeston & Holbeck	1952	225.73	1387	347.77	573.50
Bramley & Stanningley	2227	257.53	1371	343.76	601.29
Burmantofts & Richmond Hill	2007	232.09	2108	528.55	760.64
Calverley & Farsley	1886	218.09	319	79.98	298.08
Chapel Allerton	2141	247.58	1690	423.74	671.32
City & Hunslet	2052	237.29	1732	434.27	671.56
Crossgates & Whinmoor	2100	242.84	854	214.13	456.97
Farnley & Wortley	2013	232.78	1166	292.36	525.14
Garforth & Swillington	1762	203.76	254	63.69	267.44
Gipton & Harehills	2742	317.08	3340	837.46	1154.54
Guiseley & Rawdon	1745	201.79	288	72.21	274.00
Harewood	1367	158.08	122	30.59	188.67
Headingley*	2790	322.63	139	34.85	357.48
Horsforth	2031	234.86	265	66.44	301.31
Hyde Park & Woodhouse*	2910	336.51	1182	296.37	632.88
Killingbeck & Seacroft	2541	293.84	2417	606.03	899.86
Kippax & Methley	1613	186.53	526	131.89	318.41
Kirkstall	1925	222.60	866	217.14	439.74
Middleton Park	2551	294.99	2371	594.49	889.49
Moortown	1789	206.88	508	127.37	334.25
Morley North	1797	207.80	411	103.05	310.85
Morley South	1612	186.41	580	145.43	331.84
Otley & Yeadon	1736	200.75	423	106.06	306.81
Pudsey	1893	218.90	606	151.95	370.85
Rothwell	1573	181.90	669	167.74	349.64
Roundhay	2137	247.12	568	142.42	389.54
Temple Newsam	1930	223.18	1100	275.81	498.99
Weetwood*	2994	346.22	581	145.68	491.90
Wetherby	1773	205.03	184	46.14	251.16
Total	67084	7757.5	30939	7757.5	15515

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

2) Participation

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	130.77	216	35.32	166.09
Alwoodley	1881	141.85	526	86.01	227.86
Ardsley & Robin Hood	1746	131.67	503	82.25	213.92
Armley	2134	160.93	1667	272.58	433.51
Beeston & Holbeck	1952	147.21	1387	226.80	374.00
Bramley & Stanningley	2227	167.94	1371	224.18	392.12
Burmantofts & Richmond Hill	2007	151.35	2108	344.69	496.04
Calverley & Farsley	1886	142.23	319	52.16	194.39
Chapel Allerton	2141	161.46	1690	276.34	437.80
City & Hunslet	2052	154.75	1732	283.21	437.96
Crossgates & Whinmoor	2100	158.37	854	139.64	298.01
Farnley & Wortley	2013	151.81	1166	190.66	342.47
Garforth & Swillington	1762	132.88	254	41.53	174.41
Gipton & Harehills	2742	206.78	3340	546.14	752.92
Guisley & Rawdon	1745	131.60	288	47.09	178.69
Harewood	1367	103.09	122	19.95	123.04
Headingley*	2790	210.40	139	22.73	233.13
Horsforth	2031	153.16	265	43.33	196.50
Hyde Park & Woodhouse*	2910	219.45	1182	193.28	412.73
Killingbeck & Seacroft	2541	191.62	2417	395.22	586.84
Kippax & Methley	1613	121.64	526	86.01	207.65
Kirkstall	1925	145.17	866	141.60	286.77
Middleton Park	2551	192.38	2371	387.69	580.07
Moortown	1789	134.91	508	83.07	217.98
Morley North	1797	135.52	411	67.20	202.72
Morley South	1612	121.57	580	94.84	216.40
Otley & Yeadon	1736	130.92	423	69.17	200.08
Pudsey	1893	142.76	606	99.09	241.85
Rothwell	1573	118.62	669	109.39	228.02
Roundhay	2137	161.16	568	92.88	254.03
Temple Newsam	1930	145.55	1100	179.87	325.41
Weetwood*	2994	225.79	581	95.00	320.79
Wetherby	1773	133.71	184	30.09	163.79
Total	67084	5059.0	30939	5059.0	10118

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

3) Recorded Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	66.69	216	18.01	84.70
Alwoodley	1881	72.34	526	43.86	116.20
Ardsley & Robin Hood	1746	67.15	503	41.95	109.09
Armley	2134	82.07	1667	139.01	221.08
Beeston & Holbeck	1952	75.07	1387	115.66	190.73
Bramley & Stanningley	2227	85.65	1371	114.33	199.98
Burmantofts & Richmond Hill	2007	77.19	2108	175.79	252.97
Calverley & Farsley	1886	72.53	319	26.60	99.14
Chapel Allerton	2141	82.34	1690	140.93	223.27
City & Hunslet	2052	78.92	1732	144.43	223.35
Crossgates & Whinmoor	2100	80.76	854	71.21	151.98
Farnley & Wortley	2013	77.42	1166	97.23	174.65
Garforth & Swillington	1762	67.77	254	21.18	88.95
Gipton & Harehills	2742	105.46	3340	278.52	383.98
Guisley & Rawdon	1745	67.11	288	24.02	91.13
Harewood	1367	52.57	122	10.17	62.75
Headingley*	2790	107.30	139	11.59	118.89
Horsforth	2031	78.11	265	22.10	100.21
Hyde Park & Woodhouse*	2910	111.92	1182	98.57	210.48
Killingbeck & Seacroft	2541	97.72	2417	201.55	299.28
Kippax & Methley	1613	62.03	526	43.86	105.90
Kirkstall	1925	74.03	866	72.22	146.25
Middleton Park	2551	98.11	2371	197.72	295.83
Moortown	1789	68.80	508	42.36	111.17
Morley North	1797	69.11	411	34.27	103.38
Morley South	1612	62.00	580	48.37	110.36
Otley & Yeadon	1736	66.77	423	35.27	102.04
Pudsey	1893	72.80	606	50.53	123.34
Rothwell	1573	60.50	669	55.79	116.28
Roundhay	2137	82.19	568	47.37	129.55
Temple Newsam	1930	74.23	1100	91.73	165.96
Weetwood*	2994	115.15	581	48.45	163.60
Wetherby	1773	68.19	184	15.34	83.53
Total	67084	2580.0	30939	2580.0	5160

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

4) Accredited Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	31.38	216	8.48	39.86
Alwoodley	1881	34.04	526	20.64	54.68
Ardsley & Robin Hood	1746	31.60	503	19.74	51.33
Armley	2134	38.62	1667	65.41	104.03
Beeston & Holbeck	1952	35.32	1387	54.42	89.75
Bramley & Stanningley	2227	40.30	1371	53.80	94.10
Burmantofts & Richmond Hill	2007	36.32	2108	82.71	119.03
Calverley & Farsley	1886	34.13	319	12.52	46.65
Chapel Allerton	2141	38.75	1690	66.31	105.06
City & Hunslet	2052	37.13	1732	67.96	105.10
Crossgates & Whinmoor	2100	38.00	854	33.51	71.51
Farnley & Wortley	2013	36.43	1166	45.75	82.18
Garforth & Swillington	1762	31.89	254	9.97	41.85
Gipton & Harehills	2742	49.62	3340	131.06	180.68
Guiseley & Rawdon	1745	31.58	288	11.30	42.88
Harewood	1367	24.74	122	4.79	29.53
Headingley*	2790	50.49	139	5.45	55.94
Horsforth	2031	36.75	265	10.40	47.15
Hyde Park & Woodhouse*	2910	52.66	1182	46.38	99.04
Killingbeck & Seacroft	2541	45.98	2417	94.84	140.82
Kippax & Methley	1613	29.19	526	20.64	49.83
Kirkstall	1925	34.84	866	33.98	68.82
Middleton Park	2551	46.16	2371	93.03	139.20
Moortown	1789	32.38	508	19.93	52.31
Morley North	1797	32.52	411	16.13	48.65
Morley South	1612	29.17	580	22.76	51.93
Otley & Yeadon	1736	31.42	423	16.60	48.01
Pudsey	1893	34.26	606	23.78	58.04
Rothwell	1573	28.47	669	26.25	54.72
Roundhay	2137	38.67	568	22.29	60.96
Temple Newsam	1930	34.93	1100	43.16	78.09
Weetwood*	2994	54.18	581	22.80	76.98
Wetherby	1773	32.09	184	7.22	39.31
Total	67084	1214.0	30939	1214.0	2428

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

Appendix C

[Programmes and details of work of Area-based Local Authority Youth Service team]

Outer Area Wards: Ardsley & Robin Hood, Rothwell, Morley North, Morley South

Project name & description	Brief Description	Date start & finish	Time start & finish	Venue	Venue address	Area of Leeds the event applies to	Age range	Number of places
AR1 Robin Hood Youth Club	General Youth Club Activities	Tuesdays	19:00 - 21:00	Windmill Youth Centre	Windmill Youth Centre, Marsh Street, Leeds, LS26 OAJ	Ardsley	13-19	Open
AR2 Robin Hood Youth Detached	Detached Youth Work	Thursdays	19:00 - 21:00	Windmill Youth Centre	Windmill Youth Centre, Marsh Street, Leeds, LS26 OAJ	Ardsley	13-19	Open
AR5 East Ardsley Intermediates	General Youth Club Activities	Tuesdays	18:30 -19:30	East Ardsley Youth Centre	Fall lane, East Ardsley, nr Wakefield, WF3 2BG	Ardsley	11- 13	Open
AR6 East Ardsley Seniors	General Youth Club Activities	Mondays / Thursdays	18:30 - 20:30	St Gabriels Community Centre	Fall lane, East Ardsley, nr Wakefield, WF3 2BG	Ardsley	13 -19	Open
AR8 East Ardsley Youth Club & C-Card	General Youth Club & C-Card provision & information	Thursdays	17:30 - 18:30	East Ardsley Community Centre	Fall lane, East Ardsley, nr Wakefield, WF3 2BG	Ardsley	13-19	Open

AR10 West Ardsley Dance [Dazi]	Youth Club Dance Activities	Mondays	16:30 -18:00	Tingley Youth & Community Centre	Smithy Lane, Tingley, WF3 1Q	Ardsley	13 -19	Open
AR11 The Health Bus (PCT)	Confidential Health information & advice	Alternate Mondays	14:00 - 17:00	West Ardsley & Tingley Youth Areas	Varies	Ardsley	13 -19	Open
AR14 Winthorpe Senior Youth club	General Youth Club Activities	Tuesdays	17:30 - 20:00	Winthorpe Community Centre	Winthorpe Community Centre, Upper Thorpe, nr Wakefield, West Yorkshire	Ardsley	13-19	Open
AR15 Winthorpe Project Work	Certification on Various indoor activity	Mondays	16:00 - 18:00	Winthorpe Community Centre	Winthorpe Community Centre, Upper Thorpe, nr Wakefield, West Yorkshire	Ardsley	13-19	Open
AR16 Winthorpe C Card	C-Card provision & information	Various Days (check with Kate Salmon)	19:00 - 20:00	Winthorpe Community Centre	Winthorpe Community Centre, Upper Thorpe, nr Wakefield, West Yorkshire	Ardsley	13-19	Open
AR21 Tingley Seniors	Open Youth Club	Wednesday 04/01/2006 until Ongoing	19:00 - 21:00	Tingley Youth Centre	Smithy Lane, Tingley, WF3 1QF	Ardsley	13-19	Open
AR22 Rodillian School Work	School Sessions	On Hold 25/05/06 'til Sept 2006	TBA	Rodillian High School	Rodillian High School, Longthorpe Lane, Lofthouse, Wakefield, WF3 3PS	Ardsley	13-19	School Referrals

AR23 Bikewiser Project:	Motorbiking Skills & Techniques Road Safety Citizenship	29/04/2006 Aug & Sept 2006	09:30 - 12:30	BUMPY	BUMPY	Ardsley	13-19	8 (Closed Group)
AR24 Tingley Monday Night Projects Group	Informal Accreditation & Interpersonal Skills Group	24/04/2006 Ongoing	18:30 - 20:30	Tingley Youth Centre	Smithy Lane, Tingley, WF3 1Q	Ardsley	13-19	12 (Closed Group)
RO1 Rothwell Windmill Senior Youth Club	General Youth Club Activities : Note 26/10/2005: Plus additional session 17:30 to 18:30 named "Move On Group"	Mondays [except 15 to 19th August]	19:00 - 21:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	13 -19	Open
RO2 Rothwell Windmill Senior Youth Club C-Card	Now C-Card	Thursdays [except 15 to 19th August]	19:00 - 21:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	13 -19	Open
RO3 Rothwell Intermediates Youth Club	General Youth Club Activities	Fridays [except 15 to 19th August]	18:00 - 20:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	11-13	Open
RO4 Rothwell Youth Theatre	Drama Group	Tuesdays	17:00 - 19:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	12-19	Open
RO5 Rose Lund Seniors	General Youth Club Activities	Mondays [except 15 to 19th August]	17:30 - 18:30	Rose Lund Centre	Rose Lund Centre, 6th Avenue, Rothwell, Leeds LS26 OHD	Rothwell	13-19	Open

RO9 The Health Bus	Confidential Health information & advice	Wednesdays	Rothwell Sports Centre [14:00 - 15:45] / Rothwell Church Street Car Park [16:00 - 17:00]	Rothwell Area	Rothwell Sports Centre [14:00 - 15:45] / Rothwell Church Street Car Park [16:00 - 17:00]	Rothwell	13-19	Open
MN1 Gildersome Seniors	General Youth Club Activities	Tuesdays/Thursdays	19:30 - 21:30	Gildersome Youth Centre	Gildersome Youth Centre, Street Lane, Morley	Morley North	13-19	Open
MN3 The Health Bus (PCT)	Confidential Health information & advice	Drighlington: Alternate Mondays	17:30 - 20:00	Drighlington Town Centre	Drighlington Town Centre, Leeds, West Yorkshire	Morley North	13-19	Open
MN4 C-Card Gildersome	C-Card provision & information	Tuesdays & Thursdays and Newlands & Denshaws, Albert Road, Morley, West Yorkshire	19:30 - 21:30	Gildersome Youth Centre	Gildersome Youth Centre, Street Lane, Morley	Morley North	13-19	Open
MS1 Lewisham Park Intermediates	General Youth Club Activities	Wednesdays	17:30 - 19:00	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	9-13	Open
MS2 Lewisham Park Seniors	General Youth Club Activities	Wednesdays [Sundays on hold]	Wednesday 19:30 - 21:30 [Sunday 18:30 - 20:30 on Hold]	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	13-19	Open

MS3 Lewisham Park C-CARD	C-Card provision & information	Various Days as required	Various Times as required	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	13-19	Open
MS4 Churwell Volunteers	General Youth Club Activities	Wednesdays	19:00 - 20:30	Churwell Community Centre	Churwell Community, Centre Victoria Road, Churwell, Leeds LS27	Morley South	13-19	Open
MS5 Health Bus Morley	Confidential Health information & advice	Morrissons on Mondays and Newlands & Denshaws on Thursdays	Morrissons: 15:00 - 17:00 and Newlands & Denshaws: 15:00 - 17:00	Mondays: Morrisson's Car Park in Morley and Thursdays: Newlands & Denshaws	Mondays: Morrisson's Supermarket Car Park, Morley, Leeds, West Yorkshire and Thursdays: Newlands & Denshaws, Albert Road, Morley, West Yorkshire	Morley South	13-19	Open
MS6 Lewisham Park Seniors	General Youth Club Activities	Wednesdays [Sundays on Hold]	19:30 to 21:30	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	13-19	Open

Appendix D

[Programmes and details of work of other Local Authority Youth Service teams]

Outer Area Wards: Ardsley & Robin Hood, Rothwell, Morley North, Morley South: 1st Quarter 2006/7

Ward	Other Programmes	Details	Number of Visits
Ardsley & Robin Hood	Tingley Youth Club	Health Education 'Be Healthy Challenge' Kirkstall, Celebration Event.	1
	Tingley Youth Club	Herd Farm.	3
	Tingley Youth Club	Out of Schools Activity/PAYP/ Breeze: Mini Breeze Event on site at Tingley Youth Club. All day area event.	1
	Tingley Youth Club	L&L Sports Development: On site at Tingley Y.C Sports Activity.	5
Rothwell	Rothwell Windmill Theatre Group	Herd Farm work on Drama Production.	1
	Rothwell Windmill Theatre Group	Out of Schools Activity/PAYP/Breeze: Carriage Works Theatre, Millenium Square, Leeds. 1 Full day rehearsal + 1 Full evening performance.	2
	Rothwell Windmill Senior Youth Club	Herd Farm	1
	Rothwell Windmill Senior	Health Education: 'Be	1

	Youth Club	Healthy Challenge' Kirkstall.	
	Rose Lund Centre	Out of Schools Activity/PAYP/Breeze: Mini Breeze event on site. Full day.	1
	Rose Lund outdoor sports area	L&L Sports Development: Multi Sports Activity.	5
	Rose Lund, Wood Lane estate recreation ground	L&L Sports Development Multi Sports Activity.	5
Morley North	Part of the "I Love South Leeds" programme.	Summer Programme details to follow on a separate Report.	n/a
Morley South	Part of the "I Love South Leeds" programme.	Summer Programme details to follow on a separate Report.	n/a

Outer South Area Committee Delivery Plan 2006/07 (Final)
Key theme: Young people

Appendix E

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
1. Involve more young people in more activities	<p>1. a) Develop youth work (support) network for organisations working with young people</p> <p>i) Continue to develop Youthwork Network in Morley.</p> <p>ii) Develop Youthwork Network in Rothwell.</p> <p>iii) Through the Morley Youth Network, West Yorkshire Youth Association worker to link in with voluntary organisations in Morley working with young people</p> <p>iv) Youth Networks to develop programmes of work that serve to coordinate and capitalise on the variety of provision in there area.</p>	<p>AMT/Youth Service</p> <p>AMT/ Youth Service</p> <p>AMT/ Youth Service</p> <p>Youth Service</p> <p>Youth Service</p>	From April 06	<p>Youth Service</p> <p>Well Being</p>	<p>2 Networks established</p> <p>Appointment of independent chair and secretary</p> <p>West Yorkshire Youth Association engaged.</p> <p>Programmes of work developed. No. of groups involved No of young people reached. No of organisations funded by Area Committee and Youth Service.</p> <p>Introduce provision to Rodillian High School</p>	<p>Identify changes and gaps in provision.</p> <p>Increased support for organisations resulting in more stable groups and expansion of provision for young people to fill gaps.</p> <p>More co-ordinated provision.</p>	<p>Local Network in Morley is well established and supported by Youth Service.</p> <p>Local network is Rothwell; Ardsley – Robin Hood is in early stages.</p> <p>Completed and for future, links need to be made through the Leeds Youth work partnership.</p> <p>See Appendix C</p> <p>Agreement signed and Youth work is to start in mid September</p>

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
	<p>1. c) Develop ways for young people to be heard on a range of matters.</p> <p>1. d) One pilot youth forum to be established in Morley to feed into the Morley Youth Network.</p> <p>1. e) Explore the potential for *-youth forums in the Ardsley Robin Hood / Rothwell area.</p> <p>1.f) Publicise provision available for young people including during school holidays</p> <p>1. g) Involve young people and agencies in developing a website to assist in the promotion of opportunities for young people.</p>	<p>Youth Service</p> <p>Youth Service</p> <p>Youth Service</p> <p>AMT/Youth Service</p> <p>Youth Service</p>	<p>By July 06</p> <p>From April 2006</p>	<p>Youth Service</p> <p>Education Leeds/Schools</p> <p>Youth Service</p> <p>Well being</p>	<p>No. of youth fora or other mechanisms set up</p> <p>No. of main forms of publicity e.g. leaflets</p> <p>No. of young people receiving publicity</p> <p>No of schools targeted.</p> <p>Development of website.</p>	<p>Better informed Area Committee and Services/agencies about young people's needs</p> <p>Better informed young people</p> <p>Increased participation in activities</p> <p>Young people and adults better aware of opportunities.</p>	<p>A Youth Forum is in early stages in Morley see report Section 5.1</p> <p>Leaflets distributed through youth provision</p> <p>Summer programmes including mini – breezes see – Appendix</p> <p>No progress a clear strategic is required for the whole of the South area.</p>

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
2. Increase range of facilities for young people.	<p>2. a) Develop and improve the range of facility based programmes to meet young people's needs (buildings based or mobile)</p> <p>2. b) Detached youth team to be established in Morley North and South.</p> <p>2. c) Explore development of mobile youth bus for South wedge</p> <p>2. d) Explore the development of facilities (POD or Shelters) for youthwork in targeted areas.</p> <p>2. e) Develop the role and remit of the Health Bus (including promotion of C card).</p> <p>2. f) Develop other provision such as off the road biking to address issues in various locations</p>	<p>AMT/Youth Service</p> <p>Youth Service</p> <p>AMT/Youth Service</p> <p>AMT/Youth Service</p> <p>Youth Service</p> <p>Youth Service</p>	From April 06	<p>Youth Service</p> <p>Well being</p>	<p>Increased No. of programmes and facilities</p> <p>No of young people reached</p> <p>Consider shelter on Wood Lane</p>	<p>Better quality, choice of provision</p> <p>Young people's priority needs met</p>	<p>Quarterly</p> <p>Awaiting CRB clearance for staff to take up the posts.</p> <p>See report section 5.</p> <p>Excellent resource and targeted work see appendix for figures.</p> <p>Bumpy programme offered in.</p> <p>Biking session at Herd in summer</p>

Appendix F

[Performance in Area against targets. Includes 4.1, 4.2, and 4.3]

Outer Area Wards: Ardsley & Robin Hood, Rothwell, Morley North & South: 1st Quarter 2006/7

1) Budget

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	48146.18	503	30074.49	78220.66	19555.17
Morley North	1797	49552.51	411	24573.79	74126.29	18531.57
Morley South	1612	44451.11	580	34678.33	79129.44	19782.36
Rothwell	1573	43375.68	669	39999.67	83375.34	20843.84
Total	6728	185525	2163	129326	314852	78713

2) Reach

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	201.90	503	126.12	328.02	82.01
Morley North	1797	207.80	411	103.05	310.85	77.71
Morley South	1612	186.41	580	145.43	331.84	82.96
Rothwell	1573	181.90	669	167.74	349.64	87.41
Total	6728	778.0	2163	542.3	1320	330

3) Participation

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	131.67	503	82.25	213.92	53.48
Morley North	1797	135.52	411	67.20	202.72	50.68
Morley South	1612	121.57	580	94.84	216.40	54.10
Rothwell	1573	118.62	669	109.39	228.02	57.00
Total	6728	507.4	2163	353.7	861	215

4) Recorded Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	67.15	503	41.95	109.09	27.27
Morley North	1797	69.11	411	34.27	103.38	25.85
Morley South	1612	62.00	580	48.37	110.36	27.59
Rothwell	1573	60.50	669	55.79	116.28	29.07
Total	6728	258.8	2163	180.4	439	110

5) Accredited Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	31.60	503	19.74	51.33	12.83
Morley North	1797	32.52	411	16.13	48.65	12.16
Morley South	1612	29.17	580	22.76	51.93	12.98
Rothwell	1573	28.47	669	26.25	54.72	13.68
Total	6728	121.8	2163	84.9	207	52

6) Achieved

Ward	Reached	Participation	Recorded Outcomes	Accredited Outcomes
Ardsley & Robin Hood	265	82	n/a	31
Morley North	278	25	n/a	0
Morley South	352	0	n/a	0
Rothwell	582	65	n/a	17
Total	1477	172	n/a	48

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

Area Committee funded Youth Projects 2006/07

Outer South

Project Title	Organisation	Description	Date Approved	Amount Approved
Area Committee commissioned projects				
Recreate	Groundwork Leeds	Carry out environmental awareness raising work in schools	03/04/2006	£11,000
Dance Classes	Dance Action Zone Leeds	o fund a full year of dance activities and sessions In Inner South Leeds.	20/02/2006	£11,100
Newlands Get together Club	Newlands Get Together Club	The club provides before and after school activities for young people between the ages of 4 and 14, and also runs activities during school holidays. The money will be used to pay half the costs towards a full time worker for the group to enable it to expand, and for a new freezer and desk.	03/04/2006	£4,834
New Creation	Groundwork Leeds	The project aims to educate local children around the topics of waste, litter, recycling and the importance of	03/04/2006	£3,750

		sustainable decision making		
Teen Challenge Bus	St Pauls Church	The bus will come to Morley one evening a week for the pilot one year period. The aim of the bus is to make contact and build relationships with people with drug and alcohol problems.	03/04/2006	£2,000
Mini Breeze	Youth Service	Summer activities programme	03/04/2206	£6,000
Total				£38,684
Non-time limited projects				
Small Grants				
Outdoor Play Trail	Westerton Primary School	Installation of new play equipment	03/07/2006	£500
Capital Projects				
Oulton & Woodlesford Sports Pitches	Parks & Countryside	The project consists of the refurbishment and extension of the existing changing facilities/ club house at Oulton and Woodlesford Sports and Social Club	20/02/2006	£20,000
Youth Shelter	Parks & Countryside	Provision of youth shelter on john o gaunts estate	03/07/2006	£15,000
Total				£35,500



Originator:
Dave Richmond
Tel: 224 3040

Report of the Director of Neighbourhoods & Housing

Outer South Leeds Area Committee

Date: 25th September 2006

Subject: Area Manager's Report

Electoral Wards Affected:
Ardsley & Robin Hood
Morley North
Morley South
Rothwell

Specific Implications For:
Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report details a range of activities taking place within the Outer South Leeds Area, providing information to the committee and requesting members' views on several issues, including the co-option of new members to this Committee, the nomination of Members to the Town Centre Management Board, and the potential way forward for consultation as part of the prospective redevelopment of Morley Leisure Centre

1.0 Purpose of Report

To bring to Members' attention in a succinct fashion, brief details of the range of activities with which the Area Management Team are engaged, and that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

2.0 Town Centre Manager for Morley and Rothwell

2.1 Peter Mudge has recently been appointed to this position. He will initially be working on a part time basis until he is able to take up the position full time on the 2nd October. Peter has extensive experience of Town Centre Management issues, having previously been the Town Centre Manager for Malton and Norton.

2.2 Previous discussions at this Committee have identified the need to establish a small board to oversee detailed aspects of the Town Centre Managers work programme. It has previously been proposed that whilst this board needs to be representative it

should also be relatively small. Consequently it was previously suggested that the group would comprise a traders representative from both Towns, a Morley Town Council representative and two members of this committee along with the Town Centre Manager and a member of the Area Team. It would be helpful if the committee could identify which two Members could become involved in this process. To ensure the necessary wider engagement The Town Centre Manager will work with the Town Centre Partnerships already established.

3.0 Morley Literature Festival

3.1 Plans are well advanced for the inaugural Morley Literature Festival which is due to take place over the weekend of 29th and 30th September. The festival has the potential to play an important role as one of a series of events designed to increase interest, awareness and footfall in Morley. Many people have contributed to establishing the festival and it is clear that there is a real willingness from individuals and organisations to commit time to help in the promotion of the Town. Once the festival is over it will be important to evaluate what has been achieved and consider if and how the festival could be taken forward in future years. Issues that need to be considered include the management of the Festival, structure and decision making. Other considerations centre on how to maximise benefit for the Town, financial viability, marketing and content of the festival, resourcing and support.

4.0 Town and District Centre Regeneration Initiative – Marsh St Car Park enhancement scheme, Rothwell.

4.1 Mouchel Parkman has been confirmed as the engineering consultant to work in partnership with the Area Management Team on the next steps of implementing the Marsh St Car Park enhancement scheme, Rothwell. Having previously carried out the feasibility study, Mouchel Parkman are now working up the detailed design based on the option which local councilors and key organisations preferred.

4.2 A display of the design proposals and plans for the scheme is aimed to be made available during week beginning 9th October to view and comment on at Rothwell Library. The display will be open to the public, Rothwell Inter-Agency Group and Rothwell Town Centre Partnership including local businesses, traders and organisations. Leaflets will be available to take away and members of Mouchel Parkman will present to answer questions.

4.3 Information on the scheme will also be put on the Area Management/Area Committee's webpage. Information being made available will include an approximate timescale, what will happen during construction and how the car park will be affected.

4.4 Following the information week the design and plans for the scheme will be finalised and documentation for tendering the work to contractors prepared.

5.0 Community Centre Update

5.1 At the last Area Committee members agreed to establish a small working group to assist in the smooth transfer of responsibilities for some community centres to this Committee. One of the issues that will need to be addressed will be an area wide

review of the demand for centres. This will need to take into account among other things the suitability of existing resources, and issues relating to the particular merits of supporting either established council owned community centers, or other venues owned directly within the faith, private or community sectors, or indeed /a mixture of both. To progress this, the Area Committee is asked to identify one Member from each Ward. The working party will then be convened.

5.2 West Ardsley Community Centre

Work to install the gas pipe at the community centre took place in the first week of September; this has been a long and protracted issue which City services will raise with the industry regulator.

5.3 Stanhope Community Centre, Thorpe

This former Community and Library building is under the management of Leeds South Homes (LSH). A meeting was recently held at the centre to consider the potential demand should this facility be retained for the benefit of the community and explore how the centre could be managed and run. The meeting was reasonably well attended and members of the community are now considering the issues raised with a view to proposing a productive way forward. The environment around the building has been cleaned up by LSH and officers are due to review the outcome of the public meeting before undertaking further discussions with Elected Members.

6.0 Area Committee Co-option

6.1 The Governance Services section of Leeds City Council has been approached by Drighlington Parish Council with the request that two Parish councilors are co-opted on to this committee. The Councils constitution allows for co-optees to be appointed to Area Committee at the discretion of the Committee.

6.2 Paragraph 4 of the Area Committee Procedure Rules, which form part of the Council's Constitution, sets out the legal position in respect of co-option on to area committees. It states:

- Each Area Committee **may** select up to five co-opted members to assist in the discharge of the Committee's role, in accordance with Article 10 of the Constitution;
- Co-opted members may participate in the debate in the same way as Elected Members, but co-optees have no voting rights;
- No co-opted member shall be appointed for a period beyond the next Annual Meeting of the Council i.e. they are annual appointments.

6.3 Currently, a minority of Area Committees include co-opted members. Where co-opted members have been appointed, they tend to be representatives of local community forums, sometimes Ward-based, and they act as a two-way channel of communication between that forum and the Area Committee.

6.4 However, there is no compulsion to appoint co-optees, nor is there any necessity for them to be representatives of local community forums – it would be equally acceptable, for instance, to appoint someone from the local business community, or to

appoint someone for a time-limited period due to their expertise in a particular field that the Area Committee was currently involved in.

- 6.5 This Area Committee last considered this issue on 11th July 2005 (minute 6 refers). The Committee took the view at that time that the potential difficulties of formally co-opting a number of people who the committee felt should be representative of the wider community onto the committees outweighed the potential benefits, given the difficulties in ensuring a fair and equitable representation of the communities of South Leeds within the number of 5 co-optees allowed. Whilst it may be possible to consider constitutional changes which allow for more than five co-optees, the Committee could then be faced with a size of membership which may not be conducive to effective decision making. Nevertheless, the 11th July committee recommended that co-option should be considered by the committee when specific assistance was required with certain aspects of the Area Committees work programme.
- 6.6 The request from Drighlington Parish Council is an indication of their wish to work closely with this Area Committee and such an approach should be welcomed; there are many issues of joint interest to both committees which would benefit from close cooperation and combined effort, and further effort is required to ensure that this Committee achieves this. However there is a difficulty in that the two Parish Councils and one Town Council, with which this committee could work closer, all exist within the two Morley Wards. No such arrangements exist within Rothwell or Ardsley and Robin Hood. To ensure a consistent and fair approach this Committee would need to invite all three councils to be represented, but this would leave an anomaly in respect of the other two outer south wards.
- 6.7 At present the committee has an open forum slot which is open to any member of the local community to attend and use to comment upon aspects of the Committees agenda or raise any other relevant point pertinent to the area. Both Parishes and the Town Council could be encouraged to make a better use of this opportunity. It can be argued that this forum is in itself undemocratic since it is open to any self selected individual to turn up. Nevertheless it may be the only practical way for an equitable and transparent means of resolving this issue, particularly if this is coupled with closer officer working with the Parish and Town Councils. Other areas where there are a larger number of parish councils have established a consultative forum, which again may be something the Committee would wish to instigate at some point in the future.

7.0 Staffing update

- 7.1 A new member of staff has been appointed to the Outer South Area Management Team; Kate Armitstead commenced work on 18th September in the Area Assistant Officer position. The Area Project Officer position has been included in the ringfence within the division wide restructuring but should be resolved within the next 2 months. A new appointment has also been made to the Inner South team and some of this person's time has been spent supporting Outer South Issues.

7.2 Rothwell Gardening Scheme

- 7.3 The gardening service is progressing very well during the first 3 months of operation. The response from clients has been extremely positive, and so far, 42 people have been assisted. New referrals are coming in at the rate of about 4 or 5 per week and some people are requesting regular visits whilst others only require one visit to bring the garden under control so that neighbours or relatives can do the regular maintenance. Volunteers are now being recruited so that the number of gardens that can be treated can be increased.

8.0 Recommendations

- 8.1 The Committee is requested to agree the proposals to establish a Town Centre Management Board and nominate two Members to sit on the Town Centre Management Board
- 8.2 The Committee is asked to consider the outline proposals for consultation on the redevelopment of Morley Leisure Centre and make recommendations for consideration by the Councils Learning and Leisure Department.
- 8.3 The Committee is asked to consider the request for co-option of Drighlington Parish Council members onto this committee and make recommendations as considered appropriate.

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Originator: Sarah May
and Gerry Shevlin

Tel: 39 51306

REPORT OF THE DIRECTOR OF NEIGHBOURHOODS AND HOUSING

MEETING: OUTER SOUTH AREA COMMITTEE

DATE: MONDAY 25TH SEPTEMBER 2006

**SUBJECT: WELL BEING BUDGET FUNDING REQUEST - WEST YORKSHIRE POLICE
COMMUNITY SAFETY PROPOSALS**

Electoral Wards Affected :

Ardsley & Robin Hood
Morley North
Morley South
Rothwell

Specific Implications For :

Ethnic Minorities
Women
Disabled People

Executive Function	<input checked="" type="checkbox"/>	Council Function	<input type="checkbox"/>	Eligible for Call In	<input checked="" type="checkbox"/>	Not eligible for Call In (details contained in the report)	<input type="checkbox"/>
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EXECUTIVE SUMMARY

This report provides an overview of four proposals put forward by West Yorkshire Police for Community Safety Schemes which seek Area Committee Area Well Being Funding support.

Members are asked to note the proposals, discuss the proposals for approval and indicate the level of funding support which should be provided for each scheme.

1.0 Background

- 1.1 Each Area Committee has been allocated a Well-being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of the Area Delivery Plan (ADP).
- 1.2 The Well-being Budget for the Outer South is comprised of a capital and revenue allocation. The capital allocation is £373,573 over three financial years 2004/2007. The revenue allocation for 2006/07 financial year has now been confirmed as £195,960.
- 1.3 Following July's Area Committee meeting, £312,550 revenue had been allocated and a balance of £57,648 remained.
- 1.4 The Area Committee agreed to commission £20,000 of Community Safety work for the whole of the Outer South.

2.0 Proposals for Area Committee funding

2.1 The Morley and Rothwell Policing Teams have put together the following proposals for community safety schemes to be commissioned that will operate across Outer South Leeds. Detailed synopses for the project proposals are outlined below.

2.2 Smartwater – Operation CASAC

2.2.1 Over the last two years, Morley and Rothwell Neighbourhood Policing Teams have been revisiting all domestic burglaries as part of Operation CASAC. The aim and objective of this operation is to provide a standardised and comprehensive support service is given to all victims of domestic burglary.

2.2.2 All victims of burglary receive additional ‘follow-up’ visits from PCSO’s over a four week period, commencing from the date of initial report. Their role is to be one of support, advice, reassurance and physical presence. The PCSO’s also to engage with the community and residents to try and identify offenders and provide advice on target hardening to reduce the risk of a repeat offence. A Smartwater kit is provided for the victim to be able to property mark all valuable belongings. Door chimes will be offered and fitted by PCSO’s at incidents involving insecure doors and timer switches will also be provided.

2.2.3 The Morley & District Community Safety Panel have charitable status and limited amounts of funding. They usually rely on partners to contribute towards the scheme on an annual basis. The total cost for this project is £8,000, with £4,000 already secured from other sources. To ensure that all the same level of provision is provided as in previous years, the Area Committee is requested to support this project with £4,000 of funding. The funding will benefit 200 people in Rothwell Ward and the Robin Hood area of Ardsley and Robin Hood Ward. A further 200 people in Morley North, Morley South and the Ardsley area of Ardsley Robin Hood Ward will also benefit.

2.3 Morley and District Pubwatch Scheme and Licensing Project

2.3.1 A large proportion of violent crime is committed by persons who are under the influence of drink, with the connection being made to off licence sales of alcohol. A pubwatch programme has been established to try and tackle these problems. There are three pubwatch areas within the Outer South wedge – Morley & Churwell, Gildersome & Drighlington and Tingley & Ardsley.

2.3.2 The aim of the proposal is for officers of the Morley Neighbourhood Policing Team to go and visit licensed premises within the three pubwatch areas to ensure that licensing laws and regulations are being complied with and that the licensed premises are being run in an orderly manner. This will provide for the future funding and delivery of this project until the 31st March 2007.

2.3.3 The officers will also patrol on a Friday and Saturday evening between 6pm and 2am and will look to prosecute any offences within licensed premises and make arrests of those individuals who are behaving in a drunk and disorderly manner in public places. There will be a zero tolerance approach towards anyone behaving in a disorderly manner.

2.3.4 Another phase of this project is to have three test purchase operations, where an under age young person will attempt to purchase alcohol at Off Licences. Two

previous test purchase operations this year have resulted in a court appearance for one Morley licensee who was fined £4000, one member of staff for an Off Licence in Churwell that was given a £80 fixed penalty notice and two warnings to other outlets.

2.3.5 On commissioning this Operation, an Action Plan will be created which would mirror the aims and objectives for the project. The Action Plan would also be updated after each operation with the details of the officers deployed, the premises visited, actions taken, arrests made and results. This provides an audit trail of staff deployed, the costs and results / outcomes of these projects.

2.4 Rothwell Town Centre Shop Watch

2.4.1 Rothwell Town Centre has been experiencing problems of crime, anti social behaviour and the fear of crime within the community. The Rothwell Neighbourhood Policing has devised a shop and pub watch scheme to try and address these issues and enable a faster response to any issues occurring in the town centre.

2.4.2 The scheme would provide 20 radios which would be placed within shops across the town centre. These radios would be linked into a base station which will be monitored by the CCTV station, so operators can focus in on the areas where problems may be developing. The radio link will also allow shop keepers to share information with other retailers who are part of the radio link programme.

2.4.3 The scheme has already been discussed with local proprietors and 45 retail outlets have already expressed an interest in becoming part of the scheme. As more businesses sign up to the scheme, it will become an invaluable source of intelligence. The Police have identified who the main perpetrators of anti social behaviour in the area are and will provide businesses signed up to the scheme with a folder containing information about these individuals. It is hoped then that a portfolio can be built up in order to take the relevant positive action in terms of the suspects receiving Anti – Social Behaviour Orders or even custodial sentences.

3.0 Project Costs

3.1 The costs requested for the above schemes are as follows:-

Smartwater Morley	200 x Smartwater kits 200 x door bells	£1,500 £500
Morley Pubwatch and Licensing Scheme	6 months with 2 operations each month amounting to 12 evenings at £704 per evening for four officers 6 months with three operations £568 per operation – four officers for six hours and a test purchaser	£8,448 £1,704
TOTAL MORLEY PROJECTS		£12,152
Smartwater Rothwell	200 x Smartwater kits 200 x door bells	£1,500 £500
Rothwell Town Centre Shop Watch	Rental of 20 radios a £3 per week for 52 weeks Purchase of a base station	£3,120 £2,800
TOTAL ROTHWELL PROJECTS		£7,920
TOTAL AMOUNT OF FUNDING REQUESTED FROM AREA COMMITTEE		£20,072

4.0 Priority Themes

- 4.1 The proposals submitted fit in with the following Safer Neighbourhoods Area Delivery Plan objectives:-
- Measures to prevent burglary e.g. making alleys, houses and belongings more secure
 - Action on anti-social behaviour
 - To reduce the risk of violent crime, theft or robbery
- 4.2 The proposals also compliment the work being undertaken by the Neighbourhood Policing Teams in Morley and Rothwell and the key targets of the City and Holbeck police division.

5.0 Recommendations

- 5.1 It is requested that Members note this report.
- 5.2 That the project proposals outlined in 2.2, 2.3 and 2.4 are considered and the level of funding support to be provided is indicated.



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Joanne Gomersall
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Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: Monday 25th September 2006

Subject: Town & District Centre Regeneration Scheme – Morley Bottoms Regeneration Scheme.

Electoral Wards Affected:
Morley North
Morley South

Specific Implications For:
Ethnic minorities
Women
Disabled people
Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

EXECUTIVE SUMMARY

Deferred at the last Area Committee this report seeks Area Committee approval for funding to carry out works in the Morley Bottoms Regeneration Scheme as part of Leeds City Council's Town & District Centre Regeneration (T&DC) Scheme.

The outline business plan for this project has been given an 'amber light' by Asset Management Group (AMG). A figure of £450,000, plus £10,000 for feasibility funding has been provisionally allocated to the scheme.

A project team has been established and is in the process of developing a full business plan for the scheme. AMG have approved funding to begin this work, which will entail a traffic study, property valuation of dilapidated buildings and an option appraisal for each site and the drawing up a public realm improvement scheme.

While this longer term work is put in place the project team has identified a site on Chapel Hill which would benefit from some immediate capital works to deliver public realm and car parking improvements for the area.

Pending a detailed design with costs it is expected that funding in the region of £10,000 revenue for design and £30,000 capital, with the lay by costing £10,000 and the public realm works costing £20,000, will be required.

1.0 Background

- 1.1 The Leeds City Council Capital Programme 2004/08 made provision for £5m for the regeneration of town, village and district centres.
- 1.2 Executive Board delegated responsibility for the approval of bids to this fund to the Directors of Corporate Services and Development following assessment of the bids by Asset Management Group and in consultation with the Executive Member (Development).
- 1.3 Bids in the form of outline business cases were invited by the end of June 2005. The business cases were scored using the matrix approved by the Executive Board by staff in Corporate Services who score all capital injections.
- 1.4 In August 2005, Asset Management Group gave “amber light” approval to a number of schemes to proceed to the development and submission of a full business plan. The regeneration proposal for Morley Bottoms was one such scheme. The sum of £450,000 and £10,000 feasibility funding has been provisionally allocated to this scheme.
- 1.5 This project aims to bring about higher level of occupancy of all residential and commercial properties, improve overall appearance, quality and value of the properties and enhance the surrounding environment and public realm.
- 1.6 With this in mind, a project team consisting of officers from Asset Management, Area Management and Highways have been meeting on a regular basis to draw up the scope and details of an achievable scheme for the area.
- 1.7 The team has also briefed local Councillors and sought their views on various regeneration issues pertinent to the proposed Morley Bottoms scheme. Some of the issues were site specific and others were more public realm type. The Morley Members have confirmed their support and commitment to the scheme.
- 1.8 The key issues for the regeneration of Morley Bottoms area have been identified by the project team as:
 - 1.8.1 An absolute lack of car parking for the occupiers of both residential and commercial units in the area.
 - 1.8.2 Traffic congestion in the main roads i.e. Chapel Hill, Queen Street and Station Road, makes it impossible for increased footfall along the retail frontages.
 - 1.8.3 Chronic shortage of investment in the privately owned properties resulting in a poor quality run down built environment. In many cases, properties appear to have been purchased as low value investment opportunities, whereby the flats above the retail units have been let and the ground floor retail element has been left vacant and allowed to deteriorate.
 - 1.8.4 Inappropriate and poorly maintained hoardings contributing to signs of dereliction in the area.
- 1.9 The project team has determined that certain studies need to be commissioned in order to investigate the various options available both for the immediate and longer term sustainable regeneration of the area.

2.0 Proposal

- 2.1 The project team have agreed that in order to bring about the sustainable regeneration of this area, some actions will be long term e.g. the traffic study is looking at the possibility of changing traffic flow in the area to improve the environment, reduce traffic flow by introducing a one way system, provision of pedestrian crossings and alterations to the junction.
- 2.2 However, the project team believes that the implementation of short term measures is also required. This would enable the local community to experience more immediate improvements in the area.
- 2.3 It is understood that the removal of the unsightly advertising hoardings on Chapel Hill and delivery of some public realm works, such as fencing, landscaping, seating and some stabilising of the banking below can be achieved in a relatively short period of time. It is expected that the advertising hoardings can be removed in an 8 month timescale and that the implementation of a Road Traffic Order within the same period would allow the development of a lay by with the provision of much needed additional car parking and public realm works.
- 2.4 This approach which is supported by AMG enables some actions to be delivered relatively quickly while protecting the £450k which is required for the longer term proposals, e.g. the project team is currently investigating the possibility of acquiring and demolishing semi derelict buildings to provide parking facilities and remove an eyesore.

3.0 Costs

- 3.1 It is estimated that the design fees for this work will be in the region of £10,000 revenue and £30,000 capital funding to develop the lay by (**£10,000**) and implement public realm work (**£20,000**) around the site.
- 3.2 The Area Committee has previously agreed to allocate its £373,573 capital funding by Ward which gave each Ward £93,393. The spend to date for Morley North is £56,060 (£37,333 balance) and the spend for Morley South is £66,400 (£26,993 balance). Please note that these figures each include half of the £27,000 agreed for projects for the whole of Morley.
- 3.3 If this project was to be agreed its £30,000 capital cost would be split between Morley North and Morley South Wards. This would leave the revised totals as £71,060 spend for Morley North (£22,333 balance) and £81,400 spend for Morley South (£11,993 balance).

4.0 Priority Themes

- 4.1 This proposal addresses the Area Committee Priorities of cleaner neighbourhoods which the Area Delivery Plan describes as focusing on developing a better quality street environment, green and open spaces

5.0 Recommendations

- 5.1 Members are asked to note the progress made on the Morley Bottoms Regeneration Scheme.
- 5.2 The Area Committee is asked to agree the allocation of £10,000 revenue to fund the design brief and £30,000 capital to fund the lay by development and associated public realm works.



Originator: Kevin Barker
Tel: 0113 3957400

Report of the Chief Recreation Officer

Outer South Area Committee

Date: 25th September 2006

Subject: Middleton Park Bonfire and Firework Display

Electoral Wards Affected:
All Wards in Committee Area.

Specific Implications For:

Ethnic minorities

Women

Disabled people

Council Function	<input type="checkbox"/>	Delegated Executive Function Available for Call In	<input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In. Details set out in the report	<input type="checkbox"/>
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Executive Summary

1. Officers from the Learning and Leisure Department were asked to explore a number of sites in the Middleton area where the annual bonfire and fireworks display could be held.
2. Three sites were investigated; an event safety management consultant was engaged to report on the suitability of the three sites.
3. Only one of the sites was considered suitable i.e. Middleton Park. This was conditional upon a number of permanent and temporary infrastructure measures being put in place, and additional staffing being at site during the event.
4. The costs for the additional measures are estimated at £46,750.00 for the permanent features and £25,540.00 for the temporary infrastructure and staffing.
5. The Inner South Area Committee is being asked to fund these additional costs together with the Outer South Area Committee.

1.0 Purpose Of This Report

- 1.1 To seek consideration to the funding of a number of permanent and temporary infrastructure measures and additional staffing at Middleton Park in support of the annual bonfire and firework display.

2.0 Background Information

- 2.1 The bonfire and firework display held at Middleton Park each November was last held in 2004. The event experienced an unacceptable level of anti social behaviour, which raised issues concerning public safety. Owing to this experience and the staffs reluctance to support any further similar events at this venue, no display took place in 2005
- 2.2 The community living in the Middleton area has raised the question about the return of the display event; local ward members have supported this.
- 2.3 Officers from the Learning and Leisure Department were asked to examine alternative potential sites for the display and re-examine the use of Middleton Park.
- 2.4 Three sites were investigated and an event safety management consultant asked to report on the suitability of each site. The consultants report concluded that only the Middleton Park site was suitable, and then only if a number of additional safety measures were implemented.

3.0 Main Issues

- 3.1 The experience at the bonfire and firework display event at Middleton Park in November 2004 after similar experiences in previous years highlighted the safety considerations of both the public attending the event and for the employees staffing the event.
- 3.2 The principal concern was the absence of a separate access route for emergency service vehicles, and their ability to swiftly respond to site in the event of an incident. There is currently only one suitable shared access and egress point at present into Middleton Park. Other concerns were the levels of staffing and stewarding at an event, which potentially attracts circa 12,000 persons.
- 3.3 The alternative sites investigated by the event safety management consultant were The Brooms (close to Newhall Road at Middleton) and the South Leeds Stadium site. Both were deemed unsuitable for the event, particularly the latter with its very close proximity to a major motorway.
- 3.4 The consultant advised in his report that the site traditionally used in Middleton Park was felt to be the best option, provided a number of safety measures were put in place first. Some of these measure involved permanent infrastructure and temporary infrastructure work together with additional staffing during the evening of the event.
- 3.5 The permanent infrastructure work recommended includes;
- Construction of passing places along the main drive (to Middleton Grove) to allow emergency vehicles a two-way access.
 - Improvements and surfacing to main drive where current surfacing ends towards Middleton Grove.

- Improvements to paths and road access near car park area to display arena.
- Regrade banking and surface to make new improved entrance to event arena adjacent to Tennis Court area from access road.
- New security fencing to support improved access points, to prevent use during non-event times.

This work will cost an estimated £46,750.00 to carry out. However it will provide the opportunity to use Middleton Park for other larger public events.

3.6 The temporary infrastructure measures include;

- Additional lighting in and around event arena and along main drive to Middleton Grove.
- Fenced event arena and signage.
- Additional PA, Radio, transport, & other necessary equipment used for build up and dismantle.
- Additional staffing within event arena and along emergency access route to Middleton Grove.

These additional infrastructure measures and staffing will cost an additional estimated £25,540.00. This additional cost will be required on an annual basis if the bonfire and firework displays are to take place in Middleton Park each November.

3.7 The Learning and Leisure Department have available a small budget which has been used to support the bonfire and firework event. However to ensure the safety of the public attracted to any future display event, essentially held in the hours of darkness there is a requirement for the above safety measures to be in place. These will require an additional sum of £72,290.00.

3.8 The display event at Middleton Park is also the major firework display for much of that part of Leeds within the remit of the Outer South Area Committee. As a consequence the committee will also be requested to consider this report.

4.0 Implications For Council Policy And Governance

4.1 The bonfire and firework displays supports the development of a harmonious and thriving communities agenda within the Council Plan, by ensuring that the services provided meet the needs of the local community..

5.0 Legal And Resource Implications

5.1 The event safety management measures outlined in the report are in compliance with those contained within the “Green Guide” and “Purple Guide” for event safety management.

5.2 The funding requested, if awarded will ensure the display event proceeds. There will be a requirement to ensure a sum equivalent to circa £25K is available in future years for the display event to proceed.

6.0 Conclusions

- 6.1 Without the additional funding to implement the infrastructure works and support increased staffing, a safely managed bonfire and firework event in Middleton Park cannot take place.

7.0 Recommendations

- 7.1 That consideration is given to funding the £72,290.00 for the additional infrastructure works and staffing, to support the bonfire and firework display event held at Middleton Park.



Originator: Kevin Barker

Tel: 247 8395

Report of the Chief Recreation Officer

Outer South Area Committee

Date: 25th September 2006

Subject: Site Based Gardeners in Community Parks

<p>Electoral Wards Affected:</p> 	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p>
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>
	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

To consider a request for £43,400 annual revenue funding to support the provision of site based gardeners in Community Parks within Outer South Area.

1. Purpose Of This Report

- 1.1. The purpose of this report is to set out the benefits and revenue costs of the provision of site based gardeners in Community Parks.

2. Background Information

- 2.1. There are 7 major parks in Leeds, namely:- Otley Chevin Country Park, Kirkstall Abbey Estate, Middleton Park, Golden Acre Park, Roundhay Park, Temple Newsam Estate and Lotherton Hall Estate. In addition, there are 75 community parks, 94 recreation grounds and 383 acres of local green space. A further 156 nature conservation sites and around 170 woodlands and plantations are also managed by the service.
- 2.2. The Green Flag Award scheme provides for a national standard for parks and green spaces across England and Wales. The award is managed by The Civic Trust on behalf of CABI Space, and it has backing in England from the Office of the Deputy Prime Minister, English Heritage, The Countryside Agency and English Nature. In 2005 the Parks and Countryside service entered four parks: Golden Acre Park, Pudsey Park, Lotherton Hall Estate and Temple Newsam Estate for the award, all of which are now confirmed as successfully achieving the award.

- 2.3. Around 30 trained staff within Parks and Countryside judged 46 sites against the Green Flag field assessment criteria during the summer of 2004. Judging sheets have been completed for each site assessed outlining strengths and recommendations as well as a score for each relevant criteria.
- 2.4. This work is the basis for a new performance indicator, namely 'the percentage of annual sites assessed that meet the field based assessment for the Green Flag standard.' The target for 2004/2005 was 10%.
- 2.5. An analysis of the results shows that the major City and Country Parks are generally of a high standard. There is however a significant gap between the average overall score for City/Countryside Parks and the score for Community Parks which is lower. By considering the individual criteria more closely the results show that the key areas of weakness for Community Parks are:-
- Signage
 - The provision of appropriate interpretation and educational information
 - Infrastructure maintenance particularly fencing and paths
 - Horticultural features
 - Site based gardeners
- 2.6. The £500,000 funding awarded in 2005/06 for Phase 1 to improve 12 Community Parks has been a significant step forward in beginning to address some of these issues. The challenge for the service is to ensure that gardeners are based in Community Parks in order to sustain the improvements being made. The service currently has 25 Community Parks with permanent site based gardening staff.

3. Main Issues

- 3.1. Research by CABA (Commission for Architecture and the Built Environment) Space, a central government body responsible for the strategic improvement of urban greenspace, has highlighted that by 1996 only a third of parks had dedicated park staff with 90% of local authorities experiencing vandalism in their Parks. Furthermore CABA Space linked the £1.3billion cumulative cut in revenue expenditure in Parks from 1981 to 2001 with the downward spiral towards greater vandalism, litter, neglect and visitor decline in use of our Parks¹.
- 3.2. A telephone survey conducted on behalf of the Department of Transport, Local Government and Regions revealed that 67% of women, 57% of 12-15 year olds, 50% of 16-19 year olds, 79% of 56-65 year olds, 63% of 76 year olds and 77% of disabled respondents felt that the presence of staff on site would make them feel safer visiting their particular greenspace².
- 3.3. With regard to people who rarely visit or use the Parks a national survey conducted for CABA Space ascertained 68% alienated by dog fouling, 57% by vandalism and

¹ Parks need Parkforce, CABA Space 2005

² Improving Urban Parks, Play Areas and Open spaces, The Department of Transport, Local Government and Regions 2002

graffiti and 44% by poor maintenance³. Presence of on site gardeners has the potential to address these problems.

- 3.4. CABI Space is aware that the best parks are being developed through the efforts of a skilled modern team which includes on site park gardeners who are often multi-skilled and highly trained. In addition it is quite likely that the gardener will also act as a point of liaison with the local community, effect policing duties, deal with other routine park maintenance such as litter collection, electric scooter bookings and unlocking of park gates.
- 3.5. Our current site based gardeners engage with the public rather than just carrying out horticultural and maintenance tasks and thereby play a part in helping to enhance people's enjoyment of their Parks and greenspaces. Invariably site-based park gardeners associate better with their own sites of responsibility and attain a wealth of knowledge pertinent to the site. The latter asset is valuable in gaining a rapport with the public and dealing with site problems.
- 3.6. By reintroducing gardeners CABI Space research has shown additional benefits that include a reduction in cultural and racial tensions, diminution in anti-social behaviour and increased community involvement in the Park⁴. Dedicated park gardeners create a virtuous circle of improvement since their presence leads to better maintained parks which are perceived as safe and are better used and in turn this helps to combat public fears and encourages even more people to use their Park.
- 3.7. Reinstating park gardeners will help Leeds to contribute to PSA (Public Service Agreement) objectives that include crime reduction, reducing public fear of crime, increasing voluntary community engagement and the delivery of cleaner, safer and greener public spaces. Improvements in the above targets for our Parks will show that Leeds City Council takes pride in its work and cares for local residents. This will have a knock on effect, since an amelioration in the 'street scene and the public realm' as well as 'staff responsiveness and accessibility' were identified by MORI⁵ as a key to improving the reputation of a local council.

4. Implications For Council Policy And Governance

- 4.1. There are no implications for Council Policy and Governance.

5. Legal And Resource Implications

- 5.1. The cost for employing a Craft Gardener is £17,800 including National Insurance, Superannuation and Personal Protective Clothing.

6. Conclusions

- 6.1. As detailed above there are strong arguments for introducing site based gardening staff in Community Parks. There are 75 Community Parks, 25 of which already have site based gardeners. The proposals are to have site based gardeners in a further 29 Community Parks which are large enough to warrant a permanent gardener.

³ Dunnett, N., Swanwick, C. & Woolley, H. Improving urban parks, play areas and green space, 2002, University of Sheffield

⁴ Parks need Parkforce, CABI Space 2005

⁵ Local Government Association 'Reputations' initiative, 2005

6.2. For South Outer Area it is recommended that there is the following additional provision of site based gardeners:

Site Name	Inner/Outer Wedge	Current full-time gardener present	Proposed full-time gardener
Drighlington Park / Woodlesford Park	South Outer		Y
Lewisham Park	South Outer		Y
Lowry Road	South Outer		Y

6.3. The cost of appointing the 3 full time gardeners outlined above would be £53,400. However, £10,000 partnership funding has been obtained from Morley Town Council, leaving a shortfall of £43,400.

6.4. Park gardeners will be :-

- Responsible for the park and its users
- Based on site, not area based
- Contactable by users of the park when they are needed
- Available during daylight hours

7. Recommendations

7.1. The Committee is asked to consider the allocation of £43,400 per annum in support of the proposal.



Originator: Thomas O'Donovan/
Robert Wood
Tel: 3951655

Report of the Director, Neighbourhoods and Housing Department

Outer South Area Committee

Date: 25th September 2006

Subject: Outer South Area Committee Well-being Budget Report

Electoral Wards Affected:

Ardsley & Robin Hood
Morley North
Morley South
Rothwell

Specific Implications For:

Ethnic minorities

Women

Disabled people

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

EXECUTIVE SUMMARY

This report seeks to provide Members with:

- a) a current position statement on the Well-being Budget.
- b) a progress report on revenue projects agreed to date (Appendix 1).
- c) details of capital projects agreed to date (Appendix 2).
- d) seeks approval to commission CCTV works at Lewisham Park

Members are asked to note the current position regarding the Well-being budget, the position of the Small Grants Budget, and agree any actions.

1.0 Background

1.1 Each Area Committee has been allocated a Well-being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of the Area Delivery Plan (ADP).

1.2 The Well-being Budget for the Outer South is comprised of a capital and revenue allocation. The capital allocation is **£373,573** over three financial years 2004/2007. The revenue allocation for 2006/07 financial year has been confirmed as **£195,960**.

1.3 Members should note the following points: -

Revenue

- 1.3.1 The Well-being Revenue funding allocations and spend levels for 2004/05 and 2005/06 have now been confirmed and have been detailed in **Appendix 1**.
- 1.3.2 It is therefore possible to confirm that the amount of unspent revenue funds rolled forward to 2006/07 is **£174,238**. This figure includes any unspent funds from ringfenced amounts and any funding allocated to projects that have not claimed funding in 2005/06.
- 1.3.3 The total amount of revenue funding available for 2006/07 is therefore **£370,198**.
- 1.3.4 The Area Committee is asked to note that **£317,211** had already been allocated from the 2006/07 Well-being Revenue Budget as listed in **Appendix 1**. This includes ringfenced amounts for Small Grants, Skips and Communication, Neighbourhood Improvement Plans, Projects rolled forward from 2005/06 that have yet to claim allocated funding and projects allocated funding from 2006/07's budget. Leaving a balance of **£52,987** yet to be committed.
- 1.3.5 It should be noted that the "Site Based Gardeners" project is included in the list of revenue projects in **Appendix 1** but final costs have yet to be determined and so are not accounted for in the above figures. The agenda contains a separate report on this matter.
- 1.3.6 The Area Committee has elsewhere in the agenda considered a request to commission design works of **£10,000** revenue for a capital scheme in Morley Bottoms which will compliment the proposed Morley Bottoms Regeneration Scheme.
- 1.3.7 The budget for community skips for 2006/07 is **£5,000**. So far this year approximately **£900** has been spent out of this budget leaving a balance of approximately **£4,100**
- 1.3.8 The Area Committee agreed to ringfence **£10,000** of 2006/07 funds as a communication budget. To date approximately **£307** has been spent to date leaving a balance of **£9,693**.

Capital

- 1.3.9 Of the **£373,573** capital funding a total of **£294,317** has been allocated to date leaving a balance of **£79,256**. The Area Committee has previously agreed to allocate its £373,573 capital funding allocation by Ward which meant that each Ward had £93,393 to spend.
- 1.3.10 To date the spend broken down by Ward is as follows: Ardsley & Robin Hood £82,757 (**£10,636 balance**); Morley North £56,060 including half of All Morley figure (**£37,333 balance**); Morley South £66,400 including half of All Morley figure (**£26,993 balance**); Rothwell £89,100 (**£4,293 balance**).
- 1.3.11 In addition to the Lewisham Park project contained in this report, the Area Committee has elsewhere on the agenda been asked to consider a request to commission a **£30,000** capital scheme in Morley Bottoms which will compliment the proposed Morley Bottoms Regeneration Scheme.
- 1.3.12 It should be noted that the costs for "Water Bowsers for In Bloom Groups" has yet to be determined and so this project is not taken into account in the above figures.

2.0 Well-being Projects

- 2.1 **Appendix 1** details projects that have been allocated funding by the Area Committee to date, including a current position statement and project outputs.
- 2.2 It is possible that some of the projects in **Appendix 1** may not claim their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the revenue balance may be greater than the amount specified in 1.3.

2.4 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in **Appendix 2**.

2.5 Members are asked to consider commissioning the following proposal:-

Project title: CCTV scheme for Lewisham Park Youth Centre

Name of group or organisation: City Services, Leeds City Council

Total Project Cost: £9,651

Amount proposed from well-being budget: £9,651

Ward(s) covered: Morley South

Summary of project:

It is proposed that the Area Committee commission Leeds City Council's City Services department to provide a CCTV scheme for Lewisham Park Youth Centre.

The installation of a CCTV system is proposed to combat incidents of anti social behaviour and vandalism.

The system will feature eight digital high resolution colour day/night auto focus cameras with anti-vandal casing. The images will be recorded on a hard drive which will be located in a secure cabinet within the centre. The images can be viewed on a nine way monitor also located within the centre. The images captured are of enough quality to identify anyone picked up on the camera and are acceptable as evidence for prosecutions. The system will not be linked to Leeds Watch and therefore not be constantly monitored. If incidents of vandalism or anti social behaviour should occur then the recorded footage will be viewed in an attempt to identify the perpetrators. The scheme also includes the costs of the power supply to the system and the first year's maintenance costs. The ongoing revenue costs beyond year one will be picked up by the Centres budget.

The system complies with data protection laws.

The breakdown of the costs for the project are as follows:-

Capital

CCTV system	£8,500
Electrical supplies to support CCTV	£ 800
Building work	£ 200
Total	£9,500

Revenue

1st Years Annual Maintenance cost	£ 151
Total	£ 151

If this project was approved its £9,500 capital cost would be met from the Morley South Allocation leaving a revised total spend of Morley South £75,900 (**£17,493 balance**). The £151 revenue costs would leave revised revenue total of £317,362 (**£52,836 balance**).

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities

The proposed project meets the Area Committee priority of Community Safety, in particular helping to reduce the incidence of anti-social behaviour.

Recommend to: The Area Committee is recommended to approve the allocation of £9,500 capital funding and £151 revenue funding for this project.

3.0 Small Grants

3.1 Since the last meeting two Small Grants has been approved.

Organisation	Project	Amount
Rothwell Entertainment Committee	Rothwell Carnival	£1,000
Robin Hood Athletic AFC	Training Pitch Flood Lights	£1,000

3.2 From the **£10,000** revenue allocated to the small grants fund a total of **£4,268.41** has been spent to date leaving a balance of **£5,731.59**.

4.0 Recommendations

4.1 Members of the Outer South Area Committee are requested to:

- Note the budget position of the Well-being Budget as set out at 1.2 and 1.3.
- Note the Well-being revenue projects agreed as listed in Appendix 1 and any changes.
- Note the Well-being capital projects already agreed as listed in Appendix 2.
- Consider the Well-being project as set out in 2.5.
- Consider the small grant budget position as set out in 3.2 and agree any actions.

Outer South Well Being Budget June 2006
Revenue Projects agreed to date

Page 61

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
Budget	Allocation	£192,120	£192,120	£195,960			
	Carry forward		£162,448	£174,238			
	TOTAL	£192,120	£354,568	£370,198			
Outer South Skips Budget	South Area Management Team	£555,34	£1,568.12	£5,000	To establish a skips for community use fund	<ul style="list-style-type: none"> ▪ Provide skips for community groups to undertake clean-ups 	<ul style="list-style-type: none"> ▪ Improved streetscene in local neighbourhoods ▪ Increased community pride
Outer South Small Grants Fund	South Area Management Team	£5,189.13	£12,444	£10,000	To establish a small grants fund for projects meeting Area Delivery Plan priorities	<ul style="list-style-type: none"> ▪ Support voluntary and community groups through grant aid 	<ul style="list-style-type: none"> ▪ Increased range of community activity ▪ Increased community participation ▪ Increased community pride ▪ Delivery of Area Delivery Plan priorities
Outer South Communications Budget	South Area Management Team	£1,332.28	£5,163.61	£10,000	A budget to enable effective	<ul style="list-style-type: none"> • 5 newsletters • 7 	<ul style="list-style-type: none"> • Increased awareness of the

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					communication and consultation on Area Committee issues in the Outer South	<ul style="list-style-type: none"> questionnaires • Promotional materials 	<ul style="list-style-type: none"> Outer South Area Committee • Improved consultation that can be inform localised projects and plans
Neighbourhood Improvement Area - Eastleighs & Fairleighs	South Area Management Team			£9,000	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Smithy Lane Recreation Facilities • Newsletter • Fun Day • Dog fouling poster campaign • Martial arts classes • Drop – In Advice sessions • Outreach classes • Lighting on Smithy Lane 	<ul style="list-style-type: none"> • Increased number of young people taking part in diversionary activities • Improved condition of environment, particularly reduction in dog fouling • Reduction in Anti Social Behaviour • Residents feeling

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
							safer in their community
Neighbourhood Improvement Area - Newlands & Denshaws	South Area Management Team		£635	£7,365	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Drugs Outreach project • Albert Drive Shop Improvements • Kick around area in Newlands • Diversionary activities for young people • Lewisham Park Improvements • Environmental Improvements to unsightly grounds • Environmental enforcement awareness raising 	<ul style="list-style-type: none"> • Increased number of young people taking part in diversionary activities • Improved condition of environment, particularly reduction in dog fouling • Reduction in Anti Social Behaviour • Residents feeling safer in their community

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> campaign Inter – generation al projects 	
Neighbourhood Improvement Area - John O'Gaunts	South Area Management Team		£2,000	£11,000	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Drugs Outreach project Diversi onar y activities for young people Pathways Initiative Community Fun Day Gardening Initiative Youth Shelter Rose Lund Outdoor Play Area Community Garden 	<ul style="list-style-type: none"> Increased number of young people taking part in diversi onar y activities Improved condition of environme nt, particularly reduction in dog fouling Reduction in Anti Social Behaviour Residents feeling safer in their community More people in the area seeking

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
							access to employment
Outer South Youth Dance	DAZL		£9,500		The development of dance initiatives across Outer South Leeds with the aim of involving young people who are at risk of anti social behaviour in the classes.	<ul style="list-style-type: none"> • Set up three new dance groups to involve young people in the priority neighbourhoods. • 100 young people in the Outer South involved in classes 	<ul style="list-style-type: none"> • Improve participants self esteem through raising aspirations and developing new skills • Increase in the number of young people involved in diversionary activities • Health benefits for the young people involved.

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
Morley Christmas Lights	City Services	£2,000			Enhancement of the basic lights switch on package from City Services	<ul style="list-style-type: none"> Funding to contribute towards lights switch on event. 	<ul style="list-style-type: none"> A greater number of local people attending lights switch on event
HELP Project	City Services		£700		Details being sought	Details being sought	Details being sought
Rothwell Gardening Project	Neighbourhoods & Housing, New Deal Team	£ 15,000			Gardening service for vulnerable people covering the Ardsley and Robin Hood area	<ul style="list-style-type: none"> Three Month project 83 gardens in Rothwell and Ardsley and Robin Hood benefiting from the scheme last year. 	<ul style="list-style-type: none"> Improved physical environment Increased safety of households with vulnerable people People feel better about their area
Rothwell Christmas Lights Switch On	Learning & Leisure	£5,595			Enhancement of the basic lights switch on package from City Services	<ul style="list-style-type: none"> Funding to contribute towards the lights switch on event 	<ul style="list-style-type: none"> A greater number of local people attending lights

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
							switch on event
South Leeds Horticultural Scheme	Education Leeds		£40,000		A project involving Groundwork, Joseph Priestly College and Education Leeds to promote learning and employability within South Leeds	<ul style="list-style-type: none"> • Groundwork to employ 20 local people to provide instruction and support for young people in developing horticultural skills. • One scheme aimed at disaffected young people • One scheme targeted at young people succeeding in school with an interest in horticulture 	<ul style="list-style-type: none"> • Increase in the number of skilled young people in the area • A reduction in anti-social behaviour in certain areas • People feel better about their area

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> 150 Young People to be involved across South Leeds 	
Streetscene Area Delivery	City Services		£1,545	£2,728	Funding for a CAST team to enable the Area Committee to respond more effectively to local need.	Funding towards the CAST team: <ul style="list-style-type: none"> One dedicated team for the Outer South – team of 3 and a van One graffiti team to share with the Inner South More detailed outputs being discussed 	<ul style="list-style-type: none"> General improvement in the environment Members and other agencies able to respond to environmental concerns of the local community more quickly and effectively. Residents taking pride in the area
Town Centre Manager	South Area Management Team		£5,504.39	£57,270	A Town Centre Manager	<ul style="list-style-type: none"> One Town Centre 	<ul style="list-style-type: none"> More people

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
				(£10,000 Income from Morley Town Council**)	employed to help bring improvements to Morley and Rothwell Town Centre	Manager to be appointed for Morley and Rothwell.	visitin g the town centre s <ul style="list-style-type: none"> • More comm ercial busine sses locatin g in the town centre s
Children In Crisis	D: Side – voluntary organisation providing a drug education programme to Leeds for 10 years		£2,300		The funding of drugs education programmes in Outer South Primary Schools	Deliver drugs education programmes in 6 Outer South Primary Schools: <ul style="list-style-type: none"> • Carlton Primary School • Oulton Primary School • Thorpe Primary School • Fountain 	<ul style="list-style-type: none"> • Increased awareness of young people and their families about the potential dangers and effects of substance misuse.

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						Primary School <ul style="list-style-type: none"> • Seven Hills Primary School • Churwell Primary School 	
Mobile CCTV	Community Safety			£4,860	Use of a mobile CCTV van in the Outer South	<ul style="list-style-type: none"> • Use of van for 8 hours per day for 10 days totalling 80 hours • Areas identified by elected members and the Morley and Rothwell Community Policing Teams 	<ul style="list-style-type: none"> • Decrease in anti social behaviour in hot spot areas • Reduction in the fear of crime
Timer Switches	Community Safety		£3,775.68		Timer switches to be given to people in burglary hot spot areas	<ul style="list-style-type: none"> • 2,000 timer switches to distribute across all wards in the Outer South 	<ul style="list-style-type: none"> • Reduction in the number of burglaries in hotspot areas.
Upgrade of Colour Photographer	South Area Management Team			£8,062	Upgrading of the Area Management	<ul style="list-style-type: none"> • One upgraded photocopie 	<ul style="list-style-type: none"> • The capacity to produce

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					team's photocopier	r for the Outer South Area Management Team	more questionnaires, publicity and newsletter to a higher standard.
Morley Office Rental Charges	Leeds Credit Union		£1,405	£4,215	A credit union facility to open in Morley Town Centre	<ul style="list-style-type: none"> A branch to be open in Morley Town Hall from December 2005 	<ul style="list-style-type: none"> More local people to saving and borrowing at a reasonable rate A reduction in vulnerable people seeking loans from unauthorised sources such as loan sharks
Morley Community Radio	Morley Community Radio		£1,100		A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> 40 people were involved in the content Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> local issues Making people feel more included in decisions made in their community
Environmental Improvements	Morley In Bloom		£1,000		Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> A more pleasant environment in Morley Town Centre encouraging more people to shop there.
Funding Support	Morley Elderly Action		£13,000		Waiting for details	<ul style="list-style-type: none"> Funding volunteer co-ordinator and Neighbourhood Support 	Waiting for details

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						Worker from November to April 2006. <ul style="list-style-type: none"> • More detailed outputs being discussed. 	
Teen Challenge Bus	St Paul's Church		£2,000	£2,000	For the Teen Challenge Bus which is a project aimed at getting drug users into rehabilitation to come to Morley one night a week until the end of 2007	<ul style="list-style-type: none"> • Number of people who come onto the bus* • Number of people receiving rehabilitation as a result of the bus 	<ul style="list-style-type: none"> • An increased number of drug users or people at risk of drug use accessing support and going into rehabilitation ▪ A decrease in drug related crime committed in Morley Town Centre ▪ A reduction

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
							in anti social behaviour and fear of crime in Morley Town Centre
New Creation	Groundwork		£5,250	£3,750	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> ▪ Yellow Woods Challenge Morley Primary Schools ▪ Newlands Primary School recycled Christmas Decorations ▪ Blackgates Primary School recycled Christmas decorations ▪ Development of bring bank sites in Morley schools ▪ Compostin 	<ul style="list-style-type: none"> ▪ Increase Young people and their family's knowledge of environmental issues such as recycling ▪ An increase in recycling rates in the Outer South ▪ Environmental Improvements in the Outer South

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						g schemes in Morley schools <ul style="list-style-type: none"> ▪ Litter pick with Seven Hills primary School 	
Lewisham Park Picnic Area	Parks & Countryside			£4,347	To create an enhanced picnic area at Lewisham Park Youth Centre	To provide: <ul style="list-style-type: none"> ▪ an extended picnic area ▪ 2 picnic tables ▪ an additional litter bin for Lewisham Park Youth Centre 	<ul style="list-style-type: none"> ▪ An enhancement in the environment at Lewisham Park ▪ More local people taking advantage of the facilities available at Lewisham Park.
Community Hall Repair Work	St Pauls Church		£3,500		Essential repairs taking place at St Paul's Community Church	<ul style="list-style-type: none"> • Replacement of the halls back wall. • Replacement of the window frame 	<ul style="list-style-type: none"> ▪ More groups taking advantage of the facilities at the church.

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
Alternative Curriculum	Bruntcliffe High School		£1,920		Project for disaffected young people at Bruntcliffe High School to look into the use and maintenance of motorcycles	<ul style="list-style-type: none"> • 8 students to attend the Laser project one day a week for twelve weeks. 	<ul style="list-style-type: none"> ▪ Depending on evaluation project to expand on a Morley wide basis ▪ Increase in skills and knowledge of young people in an out of school environment
Dispersal Order Feedback	The Project – Voluntary organisation linked to the West Yorkshire Youth Association		£2,430		6 week project to allow young people to evaluate the effects of the dispersal order.	<ul style="list-style-type: none"> • Report to Area Committee on findings and DVD 	<ul style="list-style-type: none"> ▪ Information used by the police and other related agencies to improve the way dispersal orders are implemented across the City
West Ardsley Youth Centre Bike Project	Youth Services		£4,610		A course aimed at tackling issues of anti social	<ul style="list-style-type: none"> • 8 Young People from West Ardsley 	<ul style="list-style-type: none"> ▪ Young people acquiring skills that

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					behaviour, low confidence and self esteem of young people	and Tingley to take part in the BUMPY bike project for 13 weeks.	<ul style="list-style-type: none"> ▪ could form the basis of career opportunities in the future. ▪ Subject to evaluation this project is a pilot that could be rolled out to other areas in Rothwell, particularly the John O'Gaunts estate ▪ Project to be delivered 06/07
Car Park Resurfacing	Lofthouse Methodist Church		£3,516		Car park re-surfaced at Lofthouse Methodist Church	<ul style="list-style-type: none"> • Car park re surfaced 	<ul style="list-style-type: none"> ▪ Car park used by groups who use the church as opposed parking on the road.

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
							Therefore increased safety for these people.
East Ardsley Community Centre Fence	City Services		£135		Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. • Security Lighting to be installed on the exterior of the centre. • Planning permission to be obtained from City Services. 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.
Winthorpe Community Centre	Learning & Leisure			£10,000	Resurfacing driveway at Winthorpe Community Centre	<ul style="list-style-type: none"> • One driveway re-surfaced 	<ul style="list-style-type: none"> • More young people taking advantage of the play area at the side of the centre. • Improved appearance

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
							e of the environment.
St Gabriels Youth Club	Youth Services		£2,000		New furniture and equipment for St Gabriel's Youth Centre	For Youth Activities the purchase of: 19 Chairs <ul style="list-style-type: none"> • 8 Tables • Kettle • Set of pans • Baking set • Utensils • Toasted Sandwich Maker • George Foreman Grill • Liquidiser 	<ul style="list-style-type: none"> • An increased number of young people taking part in youth activities.
Gildersome Bring Bank Site	Streetscene		£1,450		The establishment of a bring bank site in Gildersome	<ul style="list-style-type: none"> • Concrete pad for bring bank site • Perimeter fence 	<ul style="list-style-type: none"> • An increased rate of recycling in the area. • An improved physical environment
Driveway resurfacing	Gildersome Taverners Cricket Club		£5,000		Resurfaced driveway and	<ul style="list-style-type: none"> • Resurfaced driveway 	<ul style="list-style-type: none"> • Facility being

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Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					car park	<ul style="list-style-type: none"> Resurfaced car park 	<ul style="list-style-type: none"> suitable for use for the provision of sporting activities for young people in the future. An improved environment for the area.
Improvements to and the sustainability of Churwell Community Centre	Churwell Community Association		£5,510		Funding aimed at improving the sustainability of Churwell Community Centre	<ul style="list-style-type: none"> Installation of heater General maintenance work to meeting room 	<ul style="list-style-type: none"> The assured sustainability of Churwell Community Centre to enable it to continue as a base for many local activities in the future.
Newlands Get Together Club	Newlands Get Together Club		£2,836	£4,834	The expansion and sustainability of Newlands Get Together	<ul style="list-style-type: none"> Half the salary for an additional member of 	<ul style="list-style-type: none"> More young people involved in after

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					Club	<ul style="list-style-type: none"> • staff • General maintenance work to meeting room • Purchase of freezer and desks 	school and holiday youth provision.
Rein Park, Morley South	Parks & Countryside			£2,000	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> ▪ Land adopted ▪ Fencing ▪ Trees planting 	<ul style="list-style-type: none"> ▪ Reduction in the number of reported incidents of anti social behaviour in the area
Rothwell Christmas Lights	Learning & Leisure		£3,000		Enhance the basic lights switch on package from City Services	<ul style="list-style-type: none"> • Grotto Installation • Santa gifts • Sherry and mince pies • Children's entertainer 	<ul style="list-style-type: none"> • A greater number of people attending light switch on event.

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> • Window competition • Publicity materials • Additional fireworks 	<ul style="list-style-type: none"> • People feel better about their area
Oulton Juniors Football Club	New Kit & Equipment		£4,000		New equipment and kit for Oulton Football Club	<ul style="list-style-type: none"> • Kit for the club • Equipment for the club 	<ul style="list-style-type: none"> • Increase in the quality of coaching for young people at the club • Involve and retain more young people in sporting activities
Environmental Improvements to Rothwell Pastures	Parks & Countryside			£11,320	Environmental improvements project to Rothwell Pastures nature area	<ul style="list-style-type: none"> • Water vole survey to be completed • Archaeological mapping of potential medieval structures in the area 	<ul style="list-style-type: none"> • Improved habitat for priority species such as Water Voles, Otters, Water Shrew and Great Crested

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> Re-instate a weir/dam structure on the Haigh Beck on-line to locally raise the water-level upstream Production of publicity information 	<p>Newts</p> <ul style="list-style-type: none"> More people visiting Rothwell to see the environmental works
Marsh Street, Rothwell	Rothwell In Bloom		£2,233		Environmental improvements to Marsh Street car park	<ul style="list-style-type: none"> Planters for car park Plants and compost to go in planters 	<ul style="list-style-type: none"> An improved environment in Rothwell Town Centre Increased pride in area
Royds Court, Rothwell	Rothwell In Bloom		£4,502		Environmental improvements to the surroundings of Royds Court on Marsh Street	<ul style="list-style-type: none"> Planters and ground work <ul style="list-style-type: none"> Plants, trees and compo 	<ul style="list-style-type: none"> An improved environment in Rothwell Town Centre

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						st	<ul style="list-style-type: none"> Increased pride in the area
Rothwell Windmill Youth Centre Kitchen	Youth Services		£8,000		Improvements to the Windmill Youth Centres kitchen area	<ul style="list-style-type: none"> Upgrade work to kitchen New electrical equipment New catering equipment 	<ul style="list-style-type: none"> Encourage more young people to use the Windmill Youth Centre and encourage the sustainability of the centre.
Rothwell Neighbourhood Police Cycles	West Yorkshire Police		£1,600		Pedal cycles to enable PCSOs to be more visible in the community providing public reassurance.	<ul style="list-style-type: none"> Two pedal cycles for PCSOs 	<ul style="list-style-type: none"> A reduced fear of crime due to increase in visible patrols. PCSOs having the ability to cover a wider area than on foot.
Oulton Cricket Club	Sporting Equipment		£4,390.53		New equipment and kit to enable	<ul style="list-style-type: none"> Training Balls (50) Cricket 	<ul style="list-style-type: none"> More young people to

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					the expansion of the club.	<ul style="list-style-type: none"> Balls (50) • Bats (15) • Pads (15) • Batting Gloves (15) • Gloves (5) • Helmets (10) • Spring Wickets (10) • Score Board (1) 	benefiting from activities of the club therefore involved in positive diversionary activities.
Oulton Rugby Club	Kit and Equipment		£8,000		New equipment and kit to enable the expansion of the club.	<ul style="list-style-type: none"> • Halbro Junior Kits (4x17) • Halbro Youth Kits (4x17) • Kooga Balls (40) • Tackle Shields, Junior (4) • Tackle Shields, Youth (4) • Tackle Bags (5) 	<ul style="list-style-type: none"> • More young people to benefiting from activities of the club therefore involved in positive diversionary activities.

Appendix 1

Page 86

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> • Kicking Tees (8) 	
Rothwell Youth Theatre	Youth Services		£1,000		Purchase of production materials for performances.	<ul style="list-style-type: none"> • Stage make up • Costumes and material for costumes • Stage props • Materials for making stage props 	<ul style="list-style-type: none"> • More young people involved in diversionary activities. • Reduction in ASB in the area • Reduction of fear of crime in the area
PCSO Bikes, Morley	West Yorkshire Police		£1,807.80		Pedal cycles to enable PCSOs to be more visible in the community providing public reassurance.	<ul style="list-style-type: none"> • 2 Mountain bikes • Lights for bikes 	<ul style="list-style-type: none"> • A reduced fear of crime due to increase in visible patrols. • PCSOs having the ability to cover a wider area than on foot
Neighbourhood Improvement Area – Oakwells & Fairfaxes	South Area Management			£11,000	A plan to aimed at making	<ul style="list-style-type: none"> • Revision of street cleansing 	<ul style="list-style-type: none"> • Improvement in physical

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • programme Multi Agency day of action & community event • Event to promote activities for young people in Morley • Outreach & detached work with young people • Community cabin/facility 	<ul style="list-style-type: none"> • environment. • Increased resident satisfaction in area • More young people involved in more activities • A decrease in incidents of ASB in the area
Neighbourhood Improvement Area – Harrops	South Area Management			£8,000	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Multi Agency day of action • Youth Shelter for young people • Divisionary activities project for young people 	<ul style="list-style-type: none"> • Improvement in physical environment. • Increased resident satisfaction in area • More young

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
						<ul style="list-style-type: none"> Event to promote activities for young people in Morley Provision of DAZL dance sessions 	<ul style="list-style-type: none"> people involved in more activities A decrease in incidents of ASB in the area
Neighbourhood Improvement Area – Wood Lane	South Area Management			£10,000	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Multi Agency day of action Environmental Improvements to shops on Manor Road Young person's environmental audit ASB prevention work with young people Provision of DAZL dance sessions 	<ul style="list-style-type: none"> Improvement in physical environment. Increased resident satisfaction in area More young people involved in more activities A decrease in incidents of ASB in the area

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
Rothwell Gardening Scheme	Care & Repair			£15,850	The establishment of a gardening service for Rothwell that will be aimed at older people (people over 60) and people with disabilities who are currently unable to maintain their gardens	<ul style="list-style-type: none"> • 50 gardens in the first year • 75 gardens in the second year • 100 gardens in the third year 	<ul style="list-style-type: none"> • Environmental improvements • People being helped to maintain their own homes • Community safety benefits
Dance Classes	Dance Action Zone Leeds			£11,100	Dance classes young people at risk of being involved in anti-social behaviour	<ul style="list-style-type: none"> • Four dance classes in the Outer South 	<ul style="list-style-type: none"> • Health benefits to young people involved • Increase in self esteem for young people involved • Targeted young people at less risk of committing anti social behaviour
Mini Breeze	Youth Service			£4,000	Involve more	<ul style="list-style-type: none"> • Summer 	<ul style="list-style-type: none"> • More

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					young people in more activities	activities for young people across the Outer South area	young people involved in activities over the school holidays <ul style="list-style-type: none"> • Reduction in complaints of anti social behaviour in the area over the holidays.
Community Safety	West Yorkshire Police			£20,000	<ul style="list-style-type: none"> • Smartwater – security measures for victims of domestic burglary • Morley & District Pubwatch & Licensing Scheme • Rothwell Town Centre Shop Watch – tackle crime and 	<ul style="list-style-type: none"> • Purchase and fitting of 400 smartwater kits and 400 doorbells • 12 operations and 3 test Purchase Operations • Rental of 20 radios and purchase of a base station 	<ul style="list-style-type: none"> • A reduction in crime and anti social behaviour

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					anti-social behaviour		
Recreate	Groundwork			£11,000	Carry out awareness raising work in schools and within neighbourhoods where action is needed most.	<ul style="list-style-type: none"> • young people engaged in actions to reduce waste, prevent litter, promote re-use, repair and recycling processes • action days organised • Work with after school clubs on environmental issues 	
Neighbourhood Workers	South Area Management			£35,000	Review & implement the Neighbourhood Improvement approach for <ul style="list-style-type: none"> • Eastleighs/ Fairleighs • Newlands/ Denshaws 	<ul style="list-style-type: none"> • One worker (or two part time workers) to help progress NIP projects 	<ul style="list-style-type: none"> • NIP action plans being implemented more effectively

Appendix 1

Project	Delivery Organisation	Actual Revenue Cost 04/05	Actual Revenue cost 05/06	Projected Revenue cost 06/07	Description	Outputs	Outcomes
					<ul style="list-style-type: none"> • John O'Gaunts • Wood Lane Estate • Fairfaxes and Oakwells • The Harrops 		
Summer & Winter Events Programme	Morley Entertainment Committee			£4,779	provide a programme of entertainment over the summer and contribution towards Christmas lights		
Community Centres	South Area Management			£10,000			
Morley Literature Festival				£6,231			
Morley Town Centre Maps Project	Morley Murals Project			£2,500			
Site Based Gardeners				To be determined			
	SUB TOTAL 1 Projects agreed	£29,671.75	£180,330	£317,211			
	Balance	£162,448.25	£174,238	£52,987			

**Outer South Well Being Budget 2004/2007
Capital Projects agreed to date**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£373,573			
Ardsley & Robin Hood					
Neighbourhood Improvement Area – Eastleighs & Fairleighs	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Smithy Lane recreation facilities • Martial arts classes • Lighting on Smithy Lane 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents.
Ground Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> • Clearance of the existing site Levelling and drainage of the site • Provision of a new access point with car parking facilities • Build of a new clubhouse with changing facilities and multi purpose room 	<ul style="list-style-type: none"> • More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> • Restore outside lighting • Replace existing 	<ul style="list-style-type: none"> • After school and youth provision provided in the area

Appendix 2

Page 94

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				<ul style="list-style-type: none"> handrails • Additional fencing • Roller shutter door • Replace gutter and fall pipes • Connect gas supply to centre • Maintenance works to gents toilets 	<ul style="list-style-type: none"> • More young people engaged in diversionary activities • A base for community groups to hold activities in the area.
Litterbins Ardsley & Robin Hood	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> • A security fence to be installed around the Centre. Security • Lighting to be installed on the exterior of the centre. • Planning permission to be obtained from City Services. 	<ul style="list-style-type: none"> • A reduction in the amount of vandalism the centre was experiencing.
Ardsley & Robin Hood Sub Total		£82,757.00			

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
All Morley					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> • Broadcasted 12 days in December and 10 days in July • 40 people were involved in the content • Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> • More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> • New disabled changing facilities • Lowering of reception counter 	<ul style="list-style-type: none"> • More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> • Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> • A more pleasant environment in Morley Town Centre encouraging more people to shop there
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> ▪ Yellow Woods Challenge Morley primary schools ▪ Newlands Primary School 	<ul style="list-style-type: none"> ▪ Increase Young people and their family's knowledge of environmental issues such as recycling

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				recycled Christmas Decorations <ul style="list-style-type: none"> ▪ Blackgates primary school recycled Christmas decorations ▪ Development of bring bank sites in Morley schools ▪ Composting schemes in Morley schools ▪ Litter pick with Seven Hills primary School 	<ul style="list-style-type: none"> ▪ An increase in recycling rates in the Outer South ▪ Environmental Improvements in the Outer South
All Morley Sub Total		£27,000.00			

Appendix 2

Page 97

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft landscaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local residents
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> • Two additional disabled parking bays 	<ul style="list-style-type: none"> • An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting success and achievements	<ul style="list-style-type: none"> • Contribution towards mini bus for the school 	<ul style="list-style-type: none"> • More young people involved in diversionary activities.
Neighbourhood Improvement Area – Oakwells & Fairfax's	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Community cabin/facility 	<ul style="list-style-type: none"> • More young people involved in more activities ▪ A decrease in

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
					incidents of ASB in the area ▪ Increased resident satisfaction
Morley North Sub Total		£42,560.00			

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Albert Drive Shop Improvements • Kick around area in Newlands • Lewisham Park Improvements 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents.
Rein park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> • Land adopted • Fencing • Trees planting 	<ul style="list-style-type: none"> • Reduction in the number of reported incidents of anti social behaviour in the area
Morley South litter Bins	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Magpie Lane – Morley South	Leeds South homes	£8,000.00	Environmental improvements to secure Magpie Lane and prevent travellers from re-entering the site.	<ul style="list-style-type: none"> • Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> • Improvements in the physical environment of the area. • Residents of the area feeling more secure.

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Neighbourhood Improvement Area – Harrops	South Area Management	£7,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Youth Shelter for young people 	<ul style="list-style-type: none"> ▪ A decrease in incidents of ASB in the area ▪ An increase in resident satisfaction in the area
Morley South Sub Total		£52,900.00			

Appendix 2

Page 101

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Rothwell					
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£29,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Diversionary activities for young people • Pathways Initiative • Gardening Initiative • Youth Shelter 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Neighbourhood Improvement Area – Wood Lane	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Environmental Improvements to shops on Manor Road • Activity/equipment for young people 	<ul style="list-style-type: none"> • Improvement in physical environment. • Increased resident satisfaction in area • More young people involved in more activities ▪ A decrease in incidents of ASB in

Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
					the area
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> • Two new changing rooms • Officials room with toilet and shower activities 	<ul style="list-style-type: none"> • More young people involved in more sporting activities • Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> • 2 new changing rooms • Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> • More young people involved in sporting activities • Facilities meeting Sports England Requirements for health and safety
Rothwell Sub Total		£89,100.00			
Water Bowsers	In Bloom Groups	To be determined			
	TOTAL Projects agreed	£294,317.00			
	Balance	£79,256.00			

Originator: Claire Wetherill
Tel: 305 5977

REPORT OF THE Leeds Mental Health Teaching NHS Trust

MEETING: Outer South Area Committee

DATE: 25th September 2006

SUBJECT: Leeds Mental Health Teaching NHS Trust – Foundation Trust Consultation

Electoral Wards Affected:

All

Specific Implications For:

- Ethnic Minorities
- Women
- Disabled People

Executive Function	<input type="checkbox"/>	Council Function	<input checked="" type="checkbox"/>	Eligible for Call In	<input type="checkbox"/>	Not eligible for Call In (details contained in the report)	<input checked="" type="checkbox"/>
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1.0 Executive Summary

Leeds Mental Health Teaching NHS Trust are applying for foundation trust status. This will give us the freedom to run our own affairs while remaining fully within the NHS. We will be accountable to local people and to an independent regulator, Monitor. This will allow us to be more responsive to local needs and to pursue necessary improvements in services.

2.0 Background

We have a well established history of listening to the views of our service users and carers. By becoming a foundation trust we will be able to develop how we work together in a more formal way and give you real powers to shape the future of the Trust.

3.0 Proposal

- 3.1 This is an exciting time for anyone connected to us and will provide our service users, carers, staff and the people of Leeds with an opportunity to have a greater say about how our services develop.
- 3.2 As part of your community, our ambition over the coming years is for people to choose us because we always deliver the best mental health and learning disability care, and we hope you will join us in this vision.

4.0 Recommendations & List

The Area Committee are asked to advise /comment on:

- 4.1 How local peoples views will be heard e.g. the membership proposals of the new foundation trust, How we involve service users, carers, staff and other local people
- 4.2 Our future plans for how we develop and deliver our services.
- 4.3 Any issues that may be of concern to the committee regarding becoming a Foundation Trust.

5.0 Further Reading

- 5.1 Please see the brief guide for details about the consultation, our proposals and formal feedback form.
- 5.2 Should you want to find out more about the Leeds Mental Health Teaching NHS Trust, please visit: www.leedsmentalhealth.nhs.uk
- 5.3 Should you want to find out more about Foundation Trusts please visit: <http://www.dh.gov.uk/PolicyAndGuidance/OrganisationPolicy/SecondaryCare/NHSFoundationTrust/fs/en>

Originator: Ruth Mason

Tel:0113 206 4053

REPORT OF THE: Making Leeds Better Programme

MEETING: Outer South Leeds Area Committee

DATE : Monday 25th September 2006

SUBJECT : MAKING LEEDS BETTER PROGRESS REPORT

Electoral Wards Affected :

ALL

Specific Implications For :

Ethnic Minorities

Women

Disabled People

Executive Function

Council Function

Eligible for Call In

Not eligible for Call In (details contained in the report)

EXECUTIVE SUMMARY

Making Leeds Better is the strategic programme for improving health and social care services in the city. The aim for the programme is:

“To improve the health and wellbeing of the people who use health and social services in Leeds by providing them with speedy access to high quality care and treatment that is responsive to their needs and provided in the best possible settings.”

Recommendations:

1. Area Committee members are requested to note progress on Making Leeds Better
2. Area Committee members are requested to indicate if they would be interested in meeting to discuss priority issues for the Health Impact Assessment work
3. Area Committee members are asked to raise any questions, concerns or ideas that can be fed into the plans for Making Leeds Better

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Area Committee Progress Report

Contents	Page
The Making Leeds Better Vision - recap	1
Modelling and affordability; Health Impact Assessment	2
Care Pathways	3-4
Engagement	5
Key milestones	6

1. The Making Leeds Better Vision

1.1 Making Leeds Better is the city wide strategy for improvements and new services in health and social care. At the heart of this strategy is a vision for change which will bring benefits for patients, service users, carers and their families from Leeds and across the region

The Making Leeds Better Vision

Our vision is for a future where people who need health and social care get the best possible care and treatment in modern facilities closer to their own homes.

Care and treatment that until now have only been available in hospitals will be provided by doctors, nurses and other health and social care staff working in the community.

Staff will be able to take advantage of the latest development in medical science and technology, and in clinical practice – free from the limitations of old buildings and outdated ways of doing things.

1.2 The Making Leeds Better vision is being achieved through a programme of work across a range of project areas. The purpose of this paper is to update members on progress in key project areas.

2. Modelling and affordability

- 2.1 A project team has been working with colleagues from across the Leeds health and social care community to create an analytical model of how future services could look. Elements of the model include current and projected need for services; optimum lengths of hospital stay for procedures; number and types of staff needed to provide care etc. This modelling work will help to produce a range of options that can then be assessed for how practical and affordable they might be. The model is being analysed and tested by the clinicians who will be delivering the future services

3. Health Impact Assessment

- 3.1 As well as health benefits, Making Leeds Better will impact upon the people of Leeds in many other ways, for example:
- The creation of employment and training opportunities for local people – both during the building of new hospital, community and GP facilities and once facilities are up and running.
 - The potential opportunities for local businesses to provide goods and services.
 - The siting of facilities in the community will impact on the physical environment, access and traffic flows and has potential to strengthen social cohesion and community networks.
- 3.2 A Health Impact Assessment project team has now been created and a project plan confirmed. Their work will focus on combining consideration of local and national evidence about likely health impacts, with community profiling (for example demographic information) and community consultation exercises. The purpose is to understand any unintended potential impacts of the Making Leeds Better proposals, and whether any community groups or sectors will be particularly affected. The aim of this health impact assessment work is to influence development of the proposals in a positive way.
- 3.3 In addition to feedback from the main engagement and consultation process there will be specific discussions with vulnerable community groups followed by a one-day event at the end of November to bring together feedback and develop recommendations to ensure that the impact of the proposals is as positive as possible. The results will be fed back to all those involved.

4. Care Pathways

4.1 The care pathway work focuses on two areas – Adults, and Children’s & Maternity. 12 Care Pathways for adults and nine Care Pathways for children and maternity were originally chosen. These 21 Care Pathways showed the biggest potential for reducing unnecessary hospital admissions, and for providing better care for patients via their GP (primary care) or closer to their own home (community care). Of these original 21, 10 have now been chosen as ‘early implementers’ so that changes with proven benefits for patients can be put into action sooner rather than later. These ‘early implementers’ will help to test the effectiveness of redesign techniques and will provide a valuable learning for the rest of the care pathways programme.

4.2 The result is an emerging set of pathways which aim to:

- Incorporate the very latest clinical evidence.
- Reduce unnecessary duplication and eliminate bottleneck.
- Provide increased consistency and clarity for patients and professionals alike;
- Give patients better access to information so they can make more informed decisions about their own care.
- Cut down on the number of people admitted to hospital unnecessarily which will help us to build a new children’s and maternity hospital and the centralise complex acute hospital services on the St James’s site.

4.3 The care pathway work to date has focused on a range of common conditions that affect large numbers of patients. Areas being studied in detail include long term conditions (such as diabetes and heart disease), scheduled care (such as planned surgery), unscheduled care (such as emergency A&E attendances) and diagnostics (such as x-rays and blood tests). A number of specific areas affecting women and children (such as maternity services and childhood bed-wetting) also form part of the care pathway work.

4.4 The main focus of care pathway redesign for adults has now shifted to six common long-term conditions:

- Chronic obstructive pulmonary disease (COPD);
- Stroke;
- Diabetes;
- Heart disease;
- Hip fractures; and
- Dementia.

Each area has been studied in detail by dedicated teams of clinicians, patients and service managers. The way patients currently move through the system has been mapped against the latest clinical evidence on treatment, recent changes to health policy, the skill mix of staff, possible implications for the NHS estate and the overall patient experience. As a result, a range of improvements is now being implemented in line with recommendations from the recent government white paper, *Our Health, Our Care, Our Say*. These include:

Stroke – Better use of multi-disciplinary teams to ensure patients can leave hospital more quickly and can get faster access to rehabilitation services in the community. Improved monitoring of stroke patients by family doctors, reducing the chances of further attacks and subsequent re-admissions to hospital.

Diabetes – Providing enhanced community services to reduce the number of patients seen as hospital outpatients. It is estimated that up to 80 per cent of patients who currently go to hospital for tests could be seen more locally. Increased use of GP practice registers to monitor patients and provide regular health/lifestyle advice. The introduction of individual care plans to ensure patients and their carers have a named contact for advice and support.

Fractured hips – Better identification of patients at risk from falls and the provision of professional injury-prevention advice. More rehabilitation delivered in the community as part of an integrated care package, reducing the time patients spend recovering in hospital following a hip operation.

COPD – The creation of specialist community respiratory teams and dedicated COPD nurses to support patients in the community and help them manage their condition more effectively. Community-based pulmonary rehabilitation programmes designed to provide professional advice and reduce the number of emergency admissions to hospital.

Heart disease – Specialist cardiac nurses based in GP practices offering self-care advice and helping to identify those patients who may be at risk of developing heart disease. Structured exercise classes, often in local leisure centres, for patients who need rehabilitation following a heart attack.

Dementia – Increased community-based support for patients, relatives and carers. Clearer referral structures for GPs and better access to intermediate care facilities.

4.5 A key part of the children's and maternity care pathway work has been a redesign of the patient journey for pregnant women. Early implementation work in maternity services has already identified a number of potential changes to the patient pathway, including:

- Greater community involvement in childbirth – with GPs and community midwives increasingly replacing hospitals as the first point of contact for expectant mothers.
- Increased delivery of scans and some ante-natal day case services in local satellite clinics instead of a main hospital.
- The introduction of midwife-led home birth and labour induction services.
- Enhanced parent education through a series of children and family centres.
- A review of hospital services to facilitate direct home discharge and support alternative methods of delivery.

4.6 Three paediatric care pathways have also been identified as early implementers – enuresis (bed-wetting), constipation and diabetes. Work is ongoing to understand how enhanced community nursing services, better patient information and improvements to the way medicines are prescribed could create clearer and more consistent pathways for children with these conditions.

4.7 Whilst the redesign teams continue to make good progress on the early implementer care pathways, work is continuing in other areas. A comprehensive review is currently being carried out into unscheduled care to see how patients needing emergency treatment can access the right level of care without the need to visit hospital. A range of alternatives to traditional hospital emergency departments are being delivered including:

- The creation of rapid response and intermediate care teams to provide home-based care to people with chronic conditions – this helps to reduce the risk of a sudden deterioration and subsequent hospital visit;
- Enabling GPs to book patients straight onto hospital wards, avoiding the need to be admitted via accident and emergency;
- Dedicated minor injuries units and NHS walk-in centres providing speedy access to nurse-led treatment for less serious injuries and illnesses;
- Urgent care centres at strategic points in the city catering for more serious cases and offering a range of diagnostic and assessment facilities.

Plans are also being drawn up for a round the clock telephone number through which patients will be able to access urgent care services.

5. Engagement

5.1 Patient & Public Involvement (PPI) plans have been created for the early implementer care pathways. Each care pathway lead has been matched with a PPI 'buddy' from PPI leads across the city. Engagement activity and events for patients and carers with experience of the respective care pathways has begun.

5.1 In addition, 10 communities of interest have been identified and targeted for specific engagement activities and events in the wider Making Leeds Better proposals. The communities of interest are:

- Women
- Older people
- Carers
- Members of the black and minority ethnic communities
- People with disabilities
- Children
- Users of mental health services
- Lesbian, Gay and Bisexual people
- Gypsies and travellers
- Homeless people

The plans have identified a range of voluntary and community sector lead organisations with which the project team is working to reach these communities of interest.

5.2 A major engagement event for patients, carers and service users is being held on Monday 2nd October 2006. The venue is the Banquet Suite of Leeds Civic Hall. Guests will hear about the aims and progress so far of Making Leeds Better, and will be invited to give their views and ideas on a range of key project areas. The event is supported by Carers Leeds, Leeds Involvement Project, Leeds Voice and Voluntary Action Leeds.

6 Key milestones

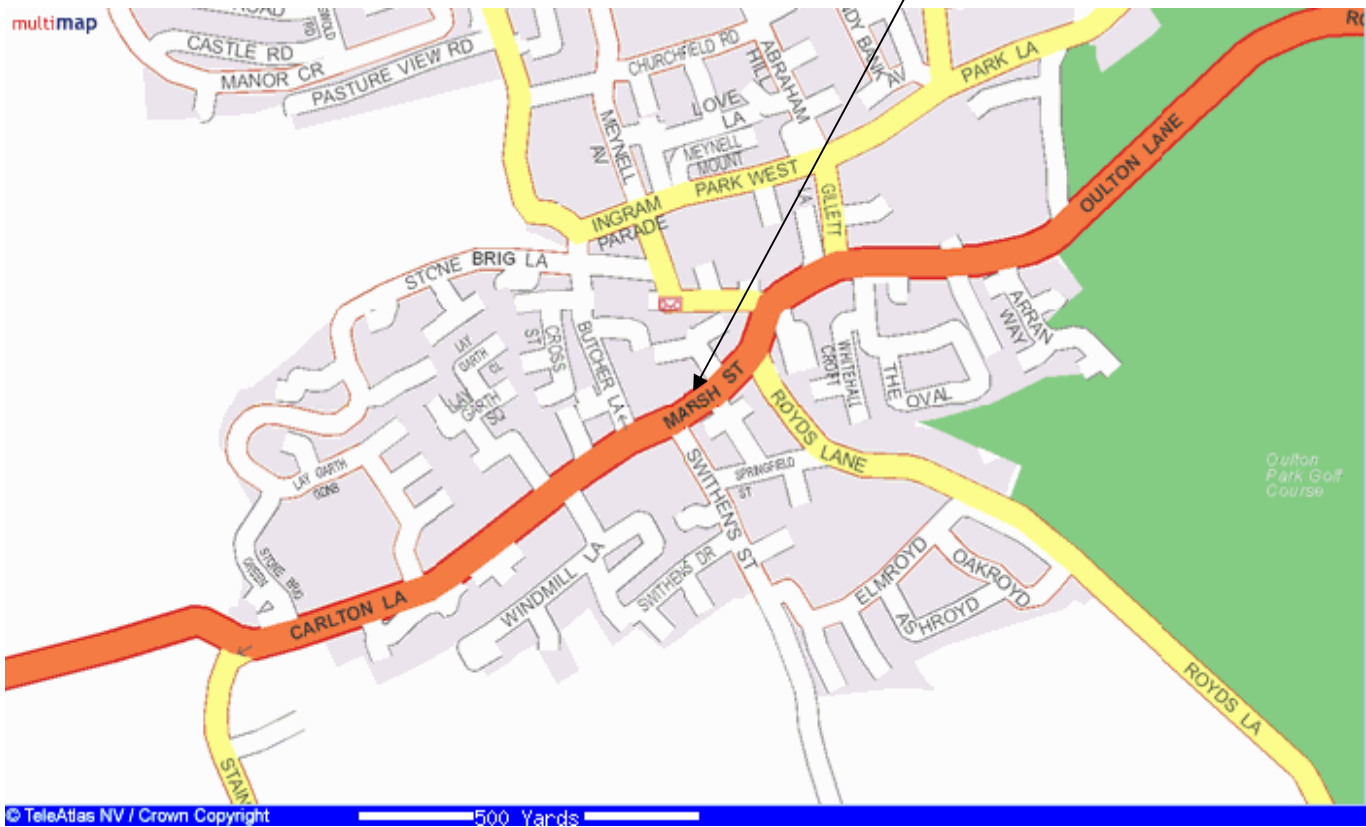
- 6.1 There are a series of key milestones over the next few months for Making Leeds Better. One of these is a Board of Boards meeting on September 19th 2006. The purpose of this Board of Boards meeting is for NHS statutory stakeholder boards to consider the deliverability and affordability of proposed options. This will include the proposals for primary care services and the investment that will need to be made, and proposals for the hospital estate. Statutory boards will be asked to recommend any priorities that should be taken forward quickly to get the options to both an affordable and deliverable position. The statutory boards will also be asked to state their public commitment to the MLB vision and developing plans; and that the current 5 Leeds PCTs pass the MLB 'baton' on to the new PCT. In November, meetings are planned with the new Leeds PCT. It is hoped that the new PCT will take an early view on the developing plans so as to enable swift progression to public consultation as planned in 2007.
- 6.2 Other key milestones include meetings with the city council over September and October; presentations to Area Committees in December; and meetings with the Health and Adult Social Care Overview & Scrutiny Committee on October 23rd and December 18th respectively. October and November will see further engagement with non-Leeds health organisations and stakeholders.

7 Recommendations

- 7.1 Area Committee members are requested to:
- Note progress on Making Leeds Better.
 - Indicate if they would be interested in meeting to discuss priority issues for the Health Impact Assessment work.
 - Raise any questions, concerns or ideas that can be fed into the process to develop the plans.

Agenda Annex

**Civic Chamber
Rothwell One Stop Centre
Marsh Street
Rothwell
LS26 0AD**



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